

# 2023 Annual Agency Profile - City of Waukesha (NTD ID 50096)

**Mailing Address:** 201 DELAFIELD ST STE D  
Waukesha, WI

**Website:** <http://www.waukeshametro.org/>

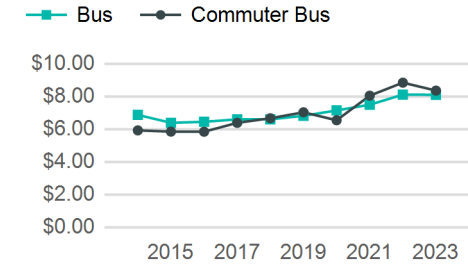
## Geographic Coverage

<b>Primary Urbanized Area</b>	Milwaukee, WI
<b>Square Miles</b>	464
<b>Population</b>	1,306,795
<b>Other Areas Served:</b>	Wisconsin Non-UZA
<b>Service Area Population</b>	141,642
<b>Service Area Sq. Miles</b>	43

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,014,029
<b>Annual Unlinked Trips (UPT)</b>	466,611
<b>Average Weekday UPT</b>	1,816
<b>Average Saturday UPT</b>	1,032
<b>Average Sunday UPT</b>	561

## Operating Expenses per Vehicle Revenue Mile



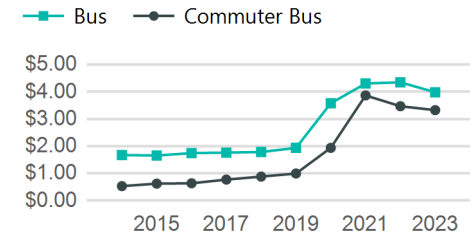
## Assets

<b>Revenue Vehicles</b>	39
<b>Service Vehicles</b>	6
<b>Facilities</b>	2
<b>Lane Miles</b>	10.7
<b>Track Miles</b>	10.7

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	979,363
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	67,224
<b>Vehicles Operated in Maximum Service (VOMS)</b>	33
<b>Vehicles Available for Maximum Service (VAMS)</b>	43

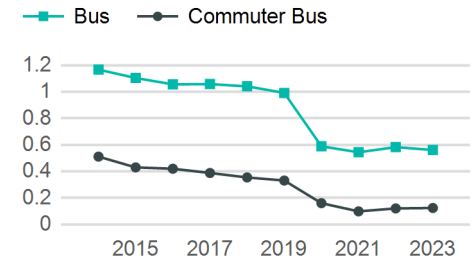
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	18	2	1,591,898	438,553	781,144	56,742	10.70
Commuter Bus	0	7	371,650	18,384	147,700	5,983	0.00
Demand Response	2	4	50,481	9,674	50,519	4,499	0.00
<b>Total</b>	<b>20</b>	<b>13</b>	<b>2,014,029</b>	<b>466,611</b>	<b>979,363</b>	<b>67,224</b>	<b>10.70</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.12	\$111.78	0.6	7.7	\$3.98	\$13.47
Commuter Bus	\$8.37	\$206.69	0.1	3.1	\$3.33	\$67.27
Demand Response	\$8.34	\$93.61	0.2	2.2	\$8.34	\$43.54
<b>Total</b>	<b>\$7.72</b>	<b>\$112.51</b>	<b>0.5</b>	<b>6.9</b>	<b>\$3.76</b>	<b>\$16.21</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,359,428	57.6%	Directly Generated	\$1,079,244	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$663,948	8.8%	Federal Government	\$2,221,776			
Purchased Transportation	\$1,428,838	18.9%	Local Government	\$1,709,983			
Other Operating Expenses	\$1,111,258	14.7%	State Government	\$3,260,957			
<b>Total Operating Expenses</b>	<b>\$7,563,472</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$8,271,960</b>			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$1,579,495			
			Local Government	\$394,874			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$271,735</i>		<b>Total Capital Funds Expended</b>	<b>\$1,974,369</b>			
<i>Purchased Transportation Reported Separately</i>	<i>\$436,753</i>						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,905,709	\$386,776	\$1,775,064	\$9,107	\$128,866	\$61,332
Commuter Bus	\$1,236,605	\$62,997	\$0	\$0	\$0	\$0
Demand Response	\$421,158	\$35,264	\$0	\$0	\$0	\$0
Total	\$7,563,472	\$485,037	\$1,775,064	\$9,107	\$128,866	\$61,332

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0014	
			Metrics			
	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Bus	20	25	25.0%	4.6	
	Commuter Bus	7	8	14.3%	0.0	
	Demand Response	6	10	66.7%	3.0	p. 2 of 2