

2023 Annual Agency Profile - Chicago Transit Authority (NTD ID 50066)

Mailing Address: 567 W LAKE ST
Chicago, IL

Website: <http://www.transitchicago.com/>

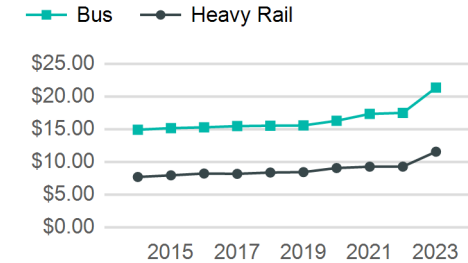
Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
Service Area Population	3,224,925
Service Area Sq. Miles	283

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,090,677,628
Annual Unlinked Trips (UPT)	279,146,501
Average Weekday UPT	870,616
Average Saturday UPT	605,839
Average Sunday UPT	449,264

Operating Expenses per Vehicle Revenue Mile



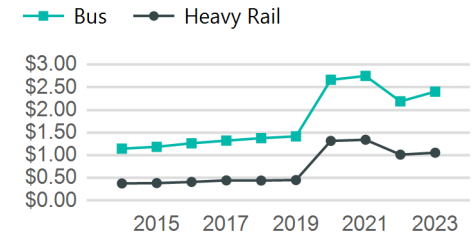
Assets

Revenue Vehicles	3,355
Service Vehicles	808
Facilities	252
Lane Miles	4.1
Track Miles	266.46

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	107,973,319
Annual Vehicle/Passenger Car Revenue Hours (VRH)	8,628,542
Vehicles Operated in Maximum Service (VOMS)	2,145
Vehicles Available for Maximum Service (VAMS)	3,407

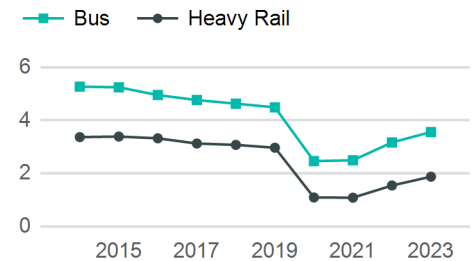
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	1,307	0	403,793,155	161,699,361	45,411,226	4,970,515	4.10
Heavy Rail	838	0	686,884,473	117,447,140	62,562,093	3,658,027	207.80
Total	2,145	0	1,090,677,628	279,146,501	107,973,319	8,628,542	211.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$21.38	\$195.36	3.6	32.5	\$2.40	\$6.01
Heavy Rail	\$11.59	\$198.28	1.9	32.1	\$1.06	\$6.18
Total	\$15.71	\$196.59	2.6	32.4	\$1.56	\$6.08

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,250,072,076	73.7%	Directly Generated	\$387,899,305		
Materials and Supplies	\$152,254,750	9.0%	Federal Government	\$243,216,657		
Purchased Transportation	\$0	0.0%	Local Government	\$657,622,462		
Other Operating Expenses	\$293,988,991	17.3%	State Government	\$424,402,934		
Total Operating Expenses	\$1,696,315,817	100.0%	Total Operating Funds Expended	\$1,713,141,358		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$540,944		
			Federal Government	\$352,222,650		
			Local Government	\$494,349,111		
			State Government	\$401,550		
Reconciling OE Cash Expenditures	\$902,822,763		Total Capital Funds Expended	\$847,514,255		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$971,019,017	\$177,655,956	\$129,345,248	\$19,605,695	\$15,016,881	\$9,568
Heavy Rail	\$725,296,800	\$154,677,879	\$129,776,910	\$445,392,926	\$106,403,990	\$1,963,037
Total	\$1,696,315,817	\$332,333,835	\$259,122,158	\$464,998,621	\$121,420,871	\$1,972,605

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Bus	1,307	1,895	45.0%	11.2
				Heavy Rail	838	1,512	80.4%	21.9