

2023 Annual Agency Profile - Capital Area Transportation Authority (NTD ID 50036)

Mailing Address: 4615 TRANTER ST
LANSING, MI

Website: <http://www.cata.org/>

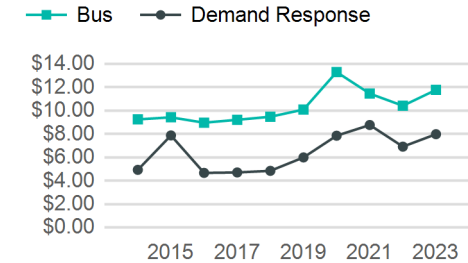
Geographic Coverage

Primary Urbanized Area	Lansing, MI
Square Miles	156
Population	318,300
Other Areas Served:	
	Michigan Non-UZA
Service Area Population	313,532
Service Area Sq. Miles	158

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,977,380
Annual Unlinked Trips (UPT)	7,633,877
Average Weekday UPT	26,319
Average Saturday UPT	11,151
Average Sunday UPT	6,223

Operating Expenses per Vehicle Revenue Mile



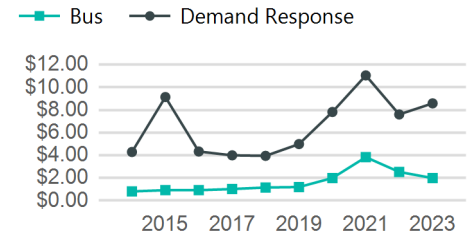
Assets

Revenue Vehicles	191
Service Vehicles	41
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,933,093
Annual Vehicle/Passenger Car Revenue Hours (VRH)	435,105
Vehicles Operated in Maximum Service (VOMS)	169
Vehicles Available for Maximum Service (VAMS)	191

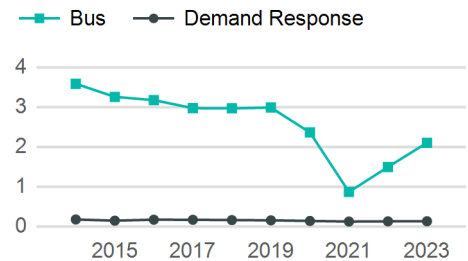
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	88	0	20,688,679	7,310,487	3,474,824	274,937	0.00
Demand Response	28	53	2,288,701	323,390	2,458,269	160,168	0.00
Total	116	53	22,977,380	7,633,877	5,933,093	435,105	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.78	\$148.91	2.1	26.6	\$1.98	\$5.60
Demand Response	\$7.99	\$122.64	0.1	2.0	\$8.58	\$60.74
Total	\$10.21	\$139.24	1.3	17.5	\$2.64	\$7.94

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$39,007,222	64.4%	Directly Generated	\$7,129,014	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$15,936,811		
			Local Government	\$19,949,337		
			State Government	\$18,782,492		
			Total Operating Funds Expended	\$61,797,654		
Materials and Supplies	\$5,393,773	8.9%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$7,992,008	13.2%			 Legend: Directly Generated, Federal Government, Local Government, State Government	
Other Operating Expenses	\$8,190,305	13.5%				
Total Operating Expenses	\$60,583,308	100.0%	Directly Generated	\$41,402		
			Federal Government	\$5,319,828		
			Local Government	\$0		
			State Government	\$1,330,967		
			Total Capital Funds Expended	\$6,692,197		
Reconciling OE Cash Expenditures	\$8,232,536					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$40,940,197	\$5,200,359	\$631,893	\$1,976,851	\$843,843	\$129,260
Demand Response	\$19,643,111	\$600,322	\$3,110,350	\$0	\$0	\$0
Total	\$60,583,308	\$5,800,681	\$3,742,243	\$1,976,851	\$843,843	\$129,260

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	88	105	19.3%	7.7
			Demand Response	81	86	6.2%	3.2