

# 2023 Annual Agency Profile - City of Moorhead (NTD ID 50026)

**Mailing Address:** 500 CENTER AVE  
MOORHEAD, MN

**Website:** <http://www.matbus.com/>

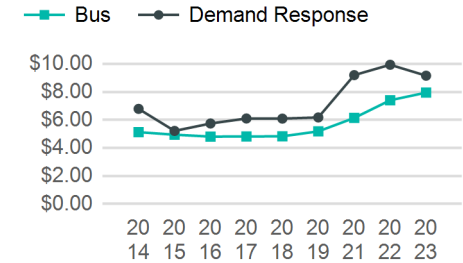
## Geographic Coverage

Primary Urbanized Area	Fargo, ND--MN
Square Miles	78
Population	216,214
Other Areas Served:	
Service Area Population	51,118
Service Area Sq. Miles	26

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,380,595
Annual Unlinked Trips (UPT)	383,279
Average Weekday UPT	1,313
Average Saturday UPT	1,032
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



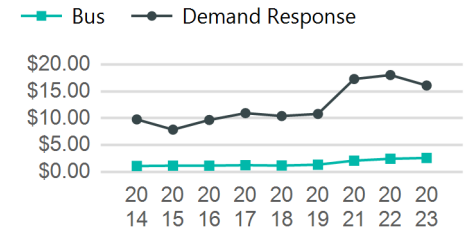
## Assets

Revenue Vehicles	16
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	509,534
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,575
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	15

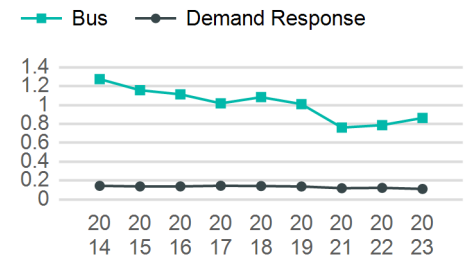
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	8	1,337,860	374,928	434,401	32,462	0.00
Demand Response	0	3	42,735	8,351	75,133	6,113	0.00
<b>Total</b>	<b>0</b>	<b>11</b>	<b>1,380,595</b>	<b>383,279</b>	<b>509,534</b>	<b>38,575</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.95	\$106.43	0.9	11.5	\$2.58	\$9.21
Demand Response	\$9.16	\$112.64	0.1	1.4	\$16.11	\$20.79
<b>Total</b>	<b>\$7.49</b>	<b>\$98.93</b>	<b>0.8</b>	<b>9.9</b>	<b>\$2.76</b>	<b>\$9.96</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$340,058	8.9%	Directly Generated	\$572,003	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$685,543	18.0%	Federal Government	\$906,042			
Purchased Transportation	\$1,812,566	47.5%	Local Government	\$25,904			
Other Operating Expenses	\$978,187	25.6%	State Government	\$2,644,499			
<b>Total Operating Expenses</b>	<b>\$3,816,354</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$4,148,448</b>			
			Sources of Capital Funds Expended				
			Directly Generated	\$3,499			
			Federal Government	\$173,536			
			Local Government	\$55,803			
			State Government	\$3,600			
<i>Reconciling OE Cash Expenditures</i>	\$5,018		<b>Total Capital Funds Expended</b>	<b>\$236,438</b>			
<i>Purchased Transportation Reported Separately</i>	\$327,075						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,454,868	\$309,405	\$0	\$0	\$4,400	\$189,286
Demand Response	\$361,486	\$56,253	\$42,752	\$0	\$0	\$0
<b>Total</b>	<b>\$3,816,354</b>	<b>\$365,658</b>	<b>\$42,752</b>	<b>\$0</b>	<b>\$4,400</b>	<b>\$189,286</b>

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	8	11	37.5%	6.1
			Demand Response	3	4	33.3%	3.0