

2023 Annual Agency Profile - North Carolina Department of Transportation -- Ferry Division (NTD ID 44958)

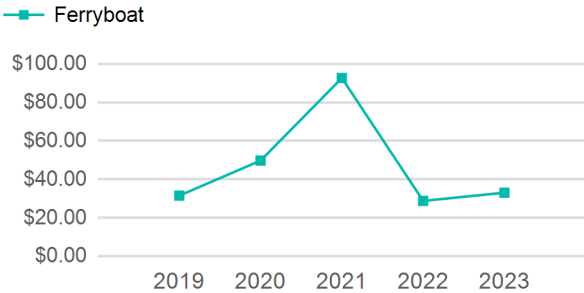
Mailing Address: 1 SOUTH WILMINGTON STREET
RALEIGH, NC

Website: <http://www.ncdot.org>

Service Consumed

Annual Unlinked Trips (UPT) 1,418,104

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities 35

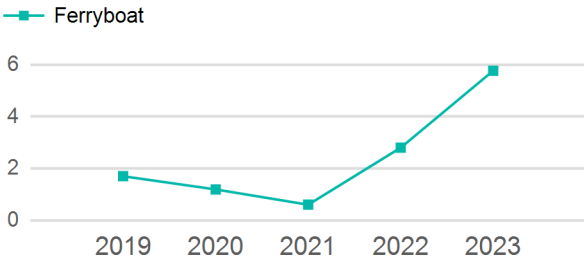
Service Supplied

Annual Vehicle Revenue Miles (VRM) 245,816
Annual Vehicle Revenue Hours (VRH) 36,232
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1,418,104	0	17	245,816	36,232
Total	1,418,104	0	17	245,816	36,232

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$190.99	\$1,295.77	5.8	39.1	\$33.11
Total	\$190.99	\$1,295.77	5.8	39.1	\$33.11

2023 Funding Breakdown

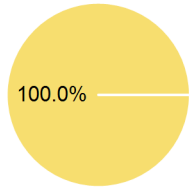
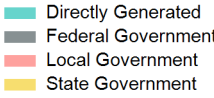
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$46,948,415	\$0
Total	\$46,948,415	\$0

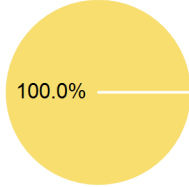
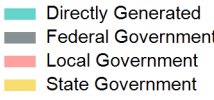
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$46,948,415
Total Operating Funds Expended	\$46,948,415

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$556,085
Total Capital Funds Expended	\$556,085

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
Metrics			

Mode	Average Fleet Age in Years
Ferryboat	25.8