2023 Annual Agency Profile - City of Tamarac (NTD ID 44932)

Mailing Address: 7525 NW 88TH AVE Website: https://www.tamarac.org/439/Community-Shuttle-Service

Vehicles Operated in Maximum Service (VOMS)

2

TAMARAC, FL

2

Facilities

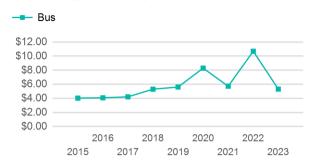
Geographic Coverage	•	Service Consumed	
Primary Urbanized/Rural Area	MiamiFort Lauderdale, FL	Annual Unlinked Trips (UPT)	41,899
Service Area Population	71,912		
Service Area Sq. Miles	12		
Other Areas Served:			
Assets		Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	52,117
Service Vehicles	A	nnual Vehicle Revenue Hours (VRH)	3,736

Modal Characteristics

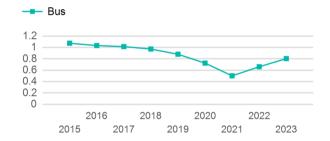
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,899	2	0	52,117	3,736
Total	41,899	2	0	52,117	3,736

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$5.31	\$74.10	0.8	11.2	\$6.61		
Total	\$5.31	\$74.10	0.8	11.2	\$6.61		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

			2020 I dildilig Broakdown			
	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$276,838 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$276,838		
Bus	\$276,838	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$276,838	\$0				
			Sources of Capital Fund	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			

Mode Bus Average Fleet Age in Years

3.8

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