

2023 Annual Agency Profile - City of Wilson, NC (NTD ID 44931)

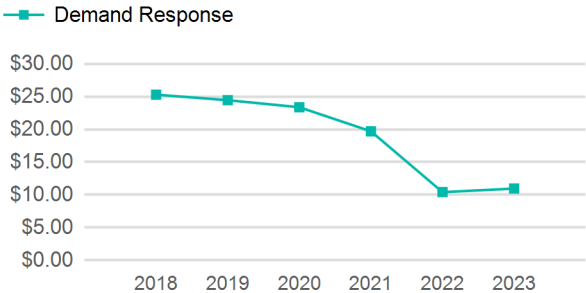
Mailing Address: 208 NASH ST NE
WILSON, NC

Website: <http://www.wilsonnc.org/public-services/wilson-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 217,569

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

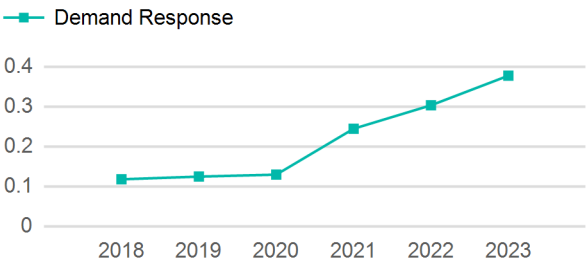
Revenue Vehicles 28
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 576,374
Annual Vehicle Revenue Hours (VRH) 37,624
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	217,569	0	18	576,374	37,624
Total	217,569	0	18	576,374	37,624

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.14	\$63.36	0.4	5.8	\$10.96
Total	\$4.14	\$63.36	0.4	5.8	\$10.96

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2023 Funding Breakdown

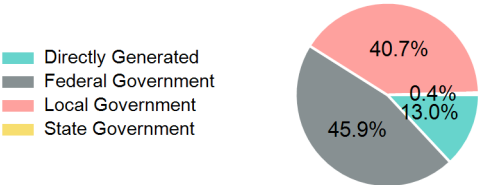
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,384,021	\$0
Total	\$2,384,021	\$0

Directly Generated	\$309,993
Federal Government	\$1,094,742
Local Government	\$969,807
State Government	\$9,479
Total Operating Funds Expended	\$2,384,021



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	3.0		