

2023 Annual Agency Profile - DJ Transit, Inc. (NTD ID 44928)

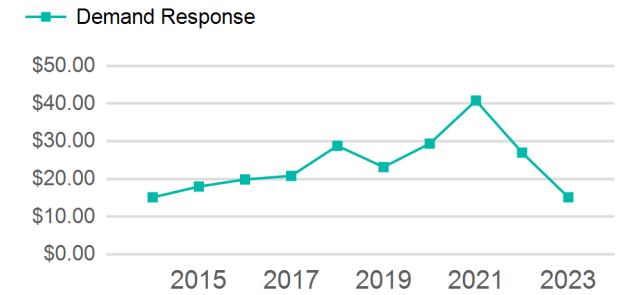
Mailing Address: 1010 ROGERS ST
LAUREL, MS

Website: <http://www.djtransitinc.com>

Service Consumed

Annual Unlinked Trips (UPT) 68,512

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles
Facilities

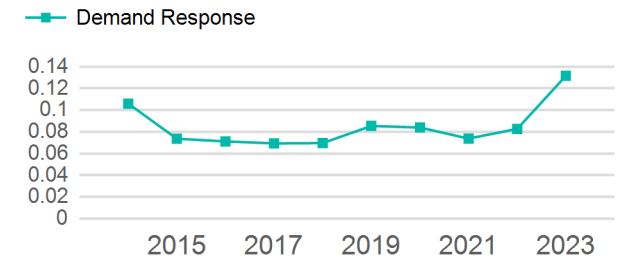
Service Supplied

Annual Vehicle Revenue Miles (VRM) 520,718
Annual Vehicle Revenue Hours (VRH) 38,450
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,512	19	0	520,718	38,450
Total	68,512	19	0	520,718	38,450

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.99	\$27.01	0.1	1.8	\$15.16
Total	\$1.99	\$27.01	0.1	1.8	\$15.16

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2023 Funding Breakdown

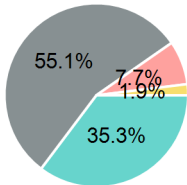
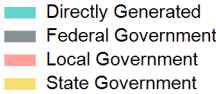
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,038,459	\$0
Total	\$1,038,459	\$0

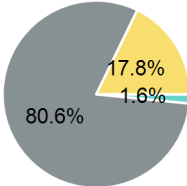
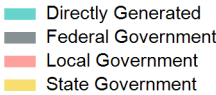
Directly Generated	\$366,329
Federal Government	\$571,808
Local Government	\$80,099
State Government	\$20,223
Total Operating Funds Expended	\$1,038,459



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$1,940
Federal Government	\$99,108
Local Government	\$0
State Government	\$21,846
Total Capital Funds Expended	\$122,894



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
Metrics			
Mode			Average Fleet Age in Years
Demand Response			5.6