2023 Annual Agency Profile - Poarch Band of Creek Indians (NTD ID 44919)

Mailing Address: 5811 JACK SPRINGS RD

ATMORE, AL

Website: https://pci-nsn.gov

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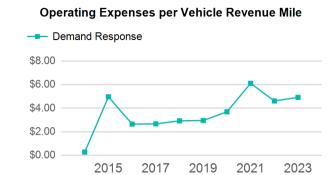
Primary Urbanized/Rural Area Alabama Non-UZA Annual Unlinked Trips (UPT) 560

Other Areas Served:

Assets Service Supplied

Revenue Vehicles 4 Annual Vehicle Revenue Miles (VRM) 29,146
Service Vehicles Annual Vehicle Revenue Hours (VRH) 884

Facilities Vehicles Operated in Maximum Service (VOMS)

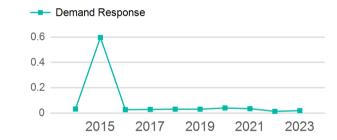


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	560	2	0	29,146	884
Total	560	2	0	29,146	884

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.91	\$162.03	0.0	0.6	\$255.77
Total	\$4.91	\$162.03	0.0	0.6	\$255.77

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating	Fare
Expenses	Revenues
\$143,232	\$0

\$143,232

Sources of Operating Funds Expended

Total Operating Funds Expended	\$143,232
State Government	\$143,232
Federal Government Local Government	\$0 \$143,232
Directly Generated	\$0

Directly Generated

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
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Federal Government	\$0
Local Government	\$188,272
State Government	\$0

Total Capital Funds Expended \$188,272

Capital Funding Sources



Federal Government

Local Government
State Government



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

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\$0

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.0

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