

2023 Annual Agency Profile - Atlanta-Region Transit Link Authority (NTD ID 42000)

Mailing Address: 245 PEACHTREE CENTER AVE NE
Atlanta, GA

Website: <https://atltransit.ga.gov/>

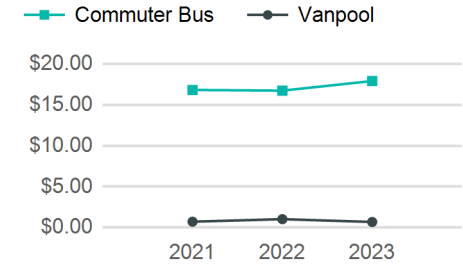
Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	1,354,871
Service Area Sq. Miles	498

Service Consumed

Annual Passenger Miles Traveled (PMT)	27,738,955
Annual Unlinked Trips (UPT)	845,274
Average Weekday UPT	3,210
Average Saturday UPT	296
Average Sunday UPT	258

Operating Expenses per Vehicle Revenue Mile



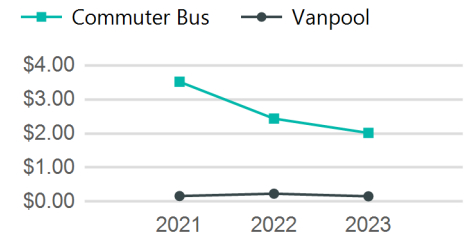
Assets

Revenue Vehicles	325
Service Vehicles	10
Facilities	16
Lane Miles	91.2
Track Miles	91.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,816,627
Annual Vehicle/Passenger Car Revenue Hours (VRH)	128,770
Vehicles Operated in Maximum Service (VOMS)	242
Vehicles Available for Maximum Service (VAMS)	329

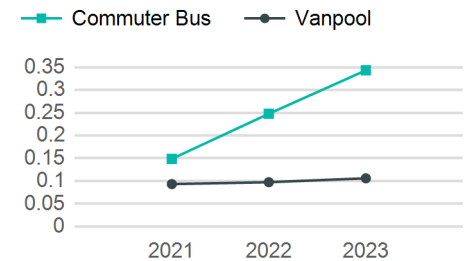
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	80	12,527,664	484,603	1,411,534	56,457	0.00
Vanpool	0	162	15,211,291	360,671	3,405,093	72,313	0.00
Total	0	242	27,738,955	845,274	4,816,627	128,770	0.00

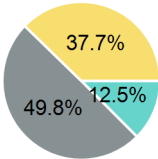
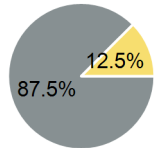
Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$17.92	\$447.93	0.3	8.6	\$2.02	\$52.18
Vanpool	\$0.69	\$32.27	0.1	5.0	\$0.15	\$6.47
Total	\$5.73	\$214.51	0.2	6.6	\$1.00	\$32.68

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,315,469	12.0%	Directly Generated	\$3,705,232		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$2,222,163	8.0%	Federal Government	\$14,747,798			
Purchased Transportation	\$14,719,324	53.3%	Local Government	\$0			
Other Operating Expenses	\$7,365,312	26.7%	State Government	\$11,187,936			
Total Operating Expenses	\$27,622,268	100.0%	Total Operating Funds Expended	\$29,640,966	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Directly Generated	\$0			
			Federal Government	\$10,380,727			
			Local Government	\$0			
			State Government	\$1,479,258			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,018,698</i>		Total Capital Funds Expended	\$11,859,985			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$25,288,729	\$1,686,535	\$5,232,452	\$455,935	\$6,171,598	\$0	
Vanpool	\$2,333,539	\$2,018,697	\$0	\$0	\$0	\$0	
Total	\$27,622,268	\$3,705,232	\$5,232,452	\$455,935	\$6,171,598	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Commuter Bus	80	167	108.8%	9.5	p. 2 of 2
				Vanpool	162	162	0.0%	1.9	