

# 2023 Annual Agency Profile - Board of County Commissioners of St. Lucie County (NTD ID 41199)

<https://www.stlucieco.gov/departments-and-services/area-regional-transit>

**Mailing Address:** 2300 VIRGINIA AVE  
FORT PIERCE, FL

**Website:** transit

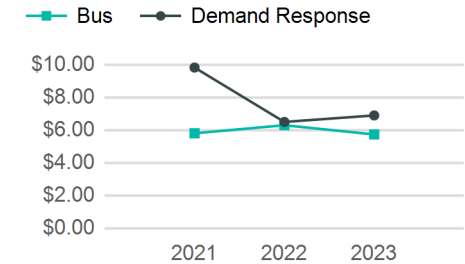
## Geographic Coverage

Primary Urbanized Area	Port St. Lucie, FL
Square Miles	224
Population	437,745
Other Areas Served:	Florida Non-UZA
Service Area Population	358,704
Service Area Sq. Miles	572

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,348,134
Annual Unlinked Trips (UPT)	671,535
Average Weekday UPT	2,439
Average Saturday UPT	938
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



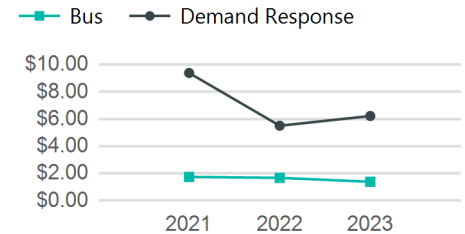
## Assets

Revenue Vehicles	54
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,491,365
Annual Vehicle/Passenger Car Revenue Hours (VRH)	91,204
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	98

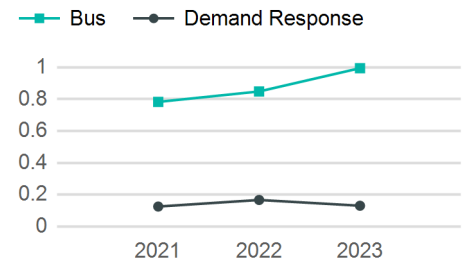
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	13	2,304,093	548,960	551,977	35,887	0.00
Demand Response	0	35	1,044,041	122,575	939,388	55,317	0.00
<b>Total</b>	<b>0</b>	<b>48</b>	<b>3,348,134</b>	<b>671,535</b>	<b>1,491,365</b>	<b>91,204</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.75	\$88.47	1.0	15.3	\$1.38	\$5.78
Demand Response	\$6.92	\$117.44	0.1	2.2	\$6.22	\$53.00
<b>Total</b>	<b>\$6.49</b>	<b>\$106.04</b>	<b>0.5</b>	<b>7.4</b>	<b>\$2.89</b>	<b>\$14.40</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$642,008	6.6%	Directly Generated	\$94,865	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,238,597			
			Local Government	\$5,027,361			
			State Government	\$1,488,167			
			<b>Total Operating Funds Expended</b>	<b>\$9,848,990</b>			
Materials and Supplies	\$25,292	0.3%					
Purchased Transportation	\$8,834,930	91.3%					
Other Operating Expenses	\$169,360	1.8%					
<b>Total Operating Expenses</b>	<b>\$9,671,590</b>	<b>100.0%</b>					
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$140,987			
			Local Government	\$287,910			
			State Government	\$112,383			
<i>Reconciling OE Cash Expenditures</i>	<i>\$177,400</i>		<b>Total Capital Funds Expended</b>	<b>\$541,280</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,175,023	\$0	\$0	\$0	\$24,833	\$0
Demand Response	\$6,496,567	\$0	\$224,766	\$0	\$291,681	\$0
Total	\$9,671,590	\$0	\$224,766	\$0	\$316,514	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	13	55	323.1%	8.3
			Demand Response	35	43	22.9%	5.0