

# 2023 Annual Agency Profile - Paulding County (NTD ID 41190)

**Mailing Address:** 240 CONSTITUTION BLVD  
Dallas, GA

**Website:** <http://www.paulding.gov/index.aspx?NID=809>

## Service Consumed

Annual Unlinked Trips (UPT) 11,700

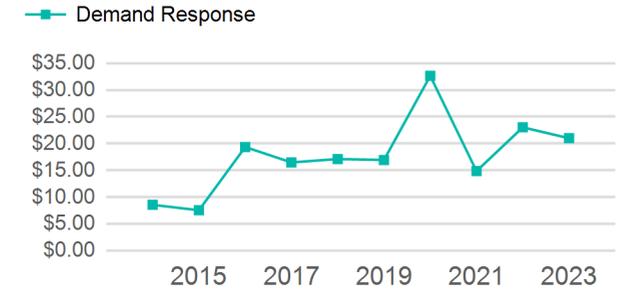
## Assets

Revenue Vehicles 5  
Service Vehicles  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,600  
Annual Vehicle Revenue Hours (VRH) 6,989  
Vehicles Operated in Maximum Service (VOMS) 6

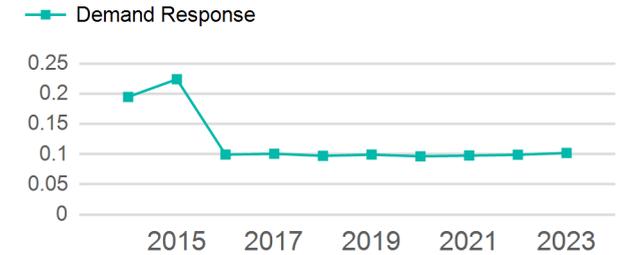
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,700	6	0	114,600	6,989
<b>Total</b>	<b>11,700</b>	<b>6</b>	<b>0</b>	<b>114,600</b>	<b>6,989</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.14	\$35.16	0.1	1.7	\$21.00
<b>Total</b>	<b>\$2.14</b>	<b>\$35.16</b>	<b>0.1</b>	<b>1.7</b>	<b>\$21.00</b>

# 2023 Annual Agency Profile - Paulding County (NTD ID 41190)

## 2023 Funding Breakdown

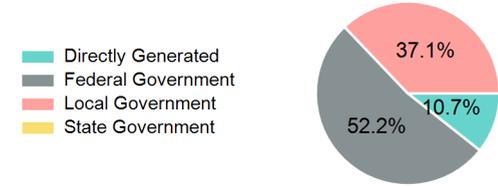
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$245,743	\$0
<b>Total</b>	<b>\$245,743</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$26,208
Federal Government	\$128,376
Local Government	\$91,159
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$245,743</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6