2023 Annual Agency Profile - Bladen County (NTD ID 41166)

http://www.bladennc.govoffice3.com/index.asp?SEC=8FF52E1F-

Website: 52D7-4888-9734-3B865C8614D5&Type=B_BASIC

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Mailing Address: 608 MCLEOD ST

Assets

Facilities

ELIZABETHTOWN, NC

Service Consumed

Annual Unlinked Trips (UPT) 13,745

Service Supplied

Revenue Vehicles9Annual Vehicle Revenue Miles (VRM)84,643Service VehiclesAnnual Vehicle Revenue Hours (VRH)3,600

Vehicles Operated in Maximum Service (VOMS)

\$300.00 \$250.00 \$200.00 \$150.00 \$100.00 \$50.00 \$0.00

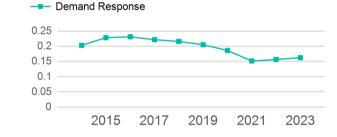
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,745	4	0	84,643	3,600
Total	13,745	4	0	84,643	3,600

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$6.04	\$141.98	0.2	3.8	\$37.19		
Total	\$6.04	\$141.98	0.2	3.8	\$37.19		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$2,893 \$86,685 \$264,785 \$156,781	Directly Generated Federal Government Local Government State Government	30.7% 51.8% 17.0%
			Total Operating	\$511,144		
Demand Response	\$511,144	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$511,144	\$0				
			Sources of Capital Fun	ds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	

2023 Asset Management

Total Capital Funds Expended

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4	4R06
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Metrics

\$0

	Average Fleet
Mode	Age in Years
Demand Response	7.1

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