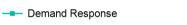
2023 Annual Agency Profile - Coweta County (NTD ID 41133)

Website: https://www.coweta.ga.us/about-coweta/coweta-connect Mailing Address: 22 E BROAD ST NEWNAN, GA **Service Consumed Geographic Coverage Operating Expenses per Vehicle Revenue Mile Primary Urbanized/Rural Area** Annual Unlinked Trips (UPT) Atlanta, GA 36,493 ---- Demand Response **Service Area Population** 146,158 Service Area Sq. Miles 441 \$5.00 \$4.00 Other Areas Served: \$3.00 Georgia Non-UZA \$2.00 **Service Supplied** Assets \$1.00 Annual Vehicle Revenue Miles (VRM) **Revenue Vehicles** 9 248,473 \$0.00 **Annual Vehicle Revenue Hours (VRH)** Service Vehicles 13,423 2015 2017 2019 2021 2023 Vehicles Operated in Maximum Service (VOMS) Facilities 6 Unlinked Passenger Trip per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,493	0	6	248,473	13,423
Total	36,493	0	6	248,473	13,423
Motrics	Service Efficiency		Sor	vice Effectivenes	e

Wetrics	Service Linciency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.90	\$53.77	0.1	2.7	\$19.78	
Total	\$2.90	\$53.77	0.1	2.7	\$19.78	





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			2023 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$414,138 \$307,569 \$0 \$0	Directly Generated Federal Government Local Government State Government	42.6% 57.4%
Demand Response	\$721,707	\$0	Total Operating Funds Expended	\$721,707	Capital Fund	ing Sources
Total	\$721,707	\$0				5
			Sources of Capital Funds Expended		Directly Generated	17.5%
			Directly Generated Federal Government Local Government State Government	\$0 \$43,905 \$10,489 \$5,488	Federal Government Local Government State Government	9.2% 73.3%
			Total Capital Funds Expended	\$59,882		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	5.8		p. 2 d