

2023 Annual Agency Profile - Chilton County Commission (NTD ID 41107)

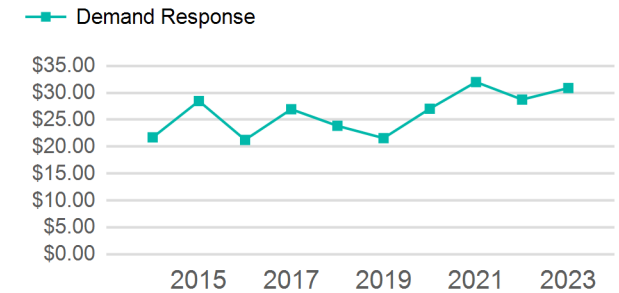
Mailing Address: 500 2ND AVE N
CLANTON, AL

Website: <https://chiltoncounty.org/chilton-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 11,473

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

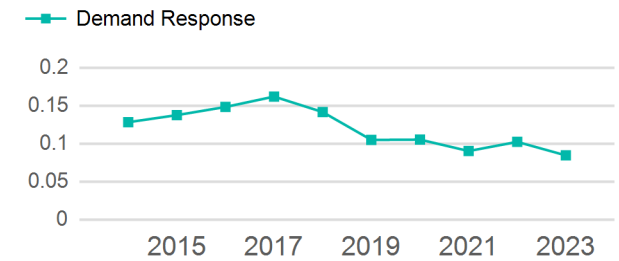
Service Supplied

Annual Vehicle Revenue Miles (VRM) 135,715
Annual Vehicle Revenue Hours (VRH) 8,334
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,473	8	0	135,715	8,334
Total	11,473	8	0	135,715	8,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.61	\$42.52	0.1	1.4	\$30.89
Total	\$2.61	\$42.52	0.1	1.4	\$30.89

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2023 Funding Breakdown

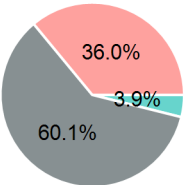
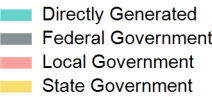
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$354,352	\$0
Total	\$354,352	\$0

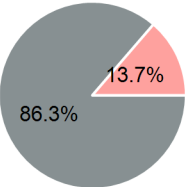
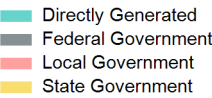
Directly Generated	\$13,729
Federal Government	\$212,935
Local Government	\$127,688
State Government	\$0
Total Operating Funds Expended	\$354,352



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$467,727
Local Government	\$74,077
State Government	\$0
Total Capital Funds Expended	\$541,804



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	9.2		