

# 2023 Annual Agency Profile - Audubon Area Community Services, Inc. (NTD ID 41105)

**Mailing Address:** 1700 W 5TH ST  
OWENSBORO, KY

<https://www.audubon-area.com/transportation.html>  
**Website:**

## Geographic Coverage

Primary Urbanized Area	Owensboro, KY
Square Miles	36
Population	76,433
Other Areas Served:	Evansville, IN, Kentucky Non-UZA
Service Area Population	216,306
Service Area Sq. Miles	2,693

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,512,446
Annual Unlinked Trips (UPT)	132,537
Average Weekday UPT	503
Average Saturday UPT	60
Average Sunday UPT	27

## Assets

Revenue Vehicles	70
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,492,605
Annual Vehicle/Passenger Car Revenue Hours (VRH)	108,158
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	97

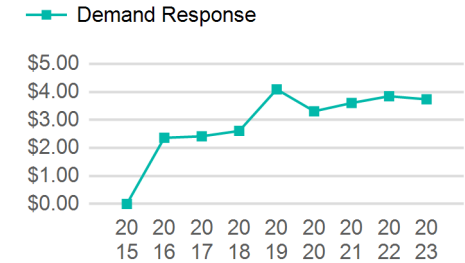
## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	50	0	2,512,446	132,537	1,492,605	108,158	0.00
<b>Total</b>	<b>50</b>	<b>0</b>	<b>2,512,446</b>	<b>132,537</b>	<b>1,492,605</b>	<b>108,158</b>	<b>0.00</b>

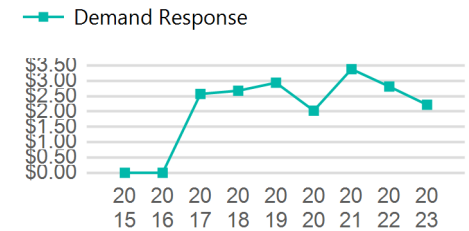
## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.74	\$51.59	0.1	1.2	\$2.22	\$42.10
<b>Total</b>	<b>\$3.74</b>	<b>\$51.59</b>	<b>0.1</b>	<b>1.2</b>	<b>\$2.22</b>	<b>\$42.10</b>

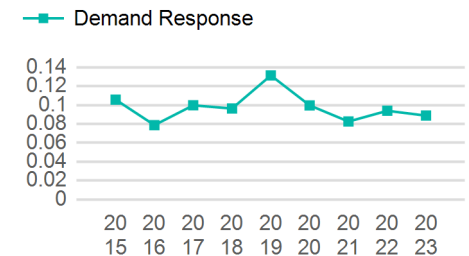
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,232,554	75.9%	Directly Generated	\$5,478,360	<div>Directly Generated Federal Government Local Government State Government</div>		
			Federal Government	\$118,533			
			Local Government	\$0			
			State Government	\$0			
			Total Operating Funds Expended		\$5,596,893		
Materials and Supplies	\$862,683	15.5%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$0	0.0%	Directly Generated	\$149,979	<div>Directly Generated Federal Government Local Government State Government</div>		
Other Operating Expenses	\$484,218	8.7%	Federal Government	\$1,416,417			
			Local Government	\$0			
			State Government	\$0			
Total Operating Expenses	\$5,579,455	100.0%	Total Capital Funds Expended		\$1,566,396		
Reconciling OE Cash Expenditures	\$17,438						
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$5,579,455	\$5,864,706	\$0	\$0	\$1,566,396	\$0	
Total	\$5,579,455	\$5,864,706	\$0	\$0	\$1,566,396	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R04	
			Metrics			
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Mode						
Demand Response			50	97	94.0%	6.0
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