# 2023 Annual Agency Profile - Lowcountry Regional Transportation Authority (NTD ID 41092)

Mailing Address:

Primary Urbanized/Rural Area

**Service Area Population** 

Service Area Sq. Miles

25 BENTON FIELD RD

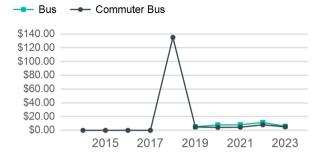
Website: http://palmettobreezetransit.com

BLUFFTON, SC Geographic Coverage

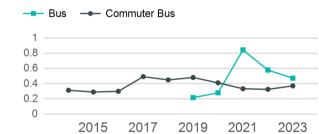
#### **Service Consumed**

Annual Unlinked Trips (UPT) 232,738

**Operating Expenses per Vehicle Revenue Mile** 



#### Unlinked Passenger Trip per Vehicle Revenue Mile



### Other Areas Served: Beaufort--Port Royal, SC,South Carolina Non-UZA

	Assets	Service Supplied	
<b>Revenue Vehicles</b>	45	Annual Vehicle Revenue Miles (VRM)	783,701
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	38,469
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	29

Bluffton East--Hilton Head

Island, SC

294,590

3,256

## **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,718	10	0	164,557	11,820
Commuter Bus	131,302	10	0	354,040	14,524
Demand Response	23,718	9	0	265,104	12,125
Total	232,738	29	0	783,701	38,469

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Commuter Bus Demand Response	\$5.86 \$5.09 \$5.35	\$81.62 \$124.05 \$116.98	0.5 0.4 0.1	6.6 9.0 2.0	\$12.41 \$13.72 \$59.80	
Total	\$5.34	\$108.79	0.3	6.1	\$17.98	

#### p. 1 of 2

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		2023 Funding Breakdown				
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$244,641 \$2,166,001 \$1,042,958 \$731,318	<ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	24.9% 17.5% 5.8% 51.8%	
\$964,802 \$1,801,687 \$1,418,429	\$0 \$0 \$0	Total Operating Funds Expended	\$4,184,918	Capital Funding Sources		
\$4,184,918	\$0			Directly Concreted	10.7%	
		Sources of Capital Funds Expended		Federal Government	16.2% 0.6%	
		Directly Generated Federal Government Local Government State Government	\$15,158 \$1,775,651 \$261,379 \$397,438	Local Government     State Government	72.5%	
		Total Capital Funds Expended	\$2,449,626			
		2023 Asset Management				
ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07			
		Metrics	5			
		Mode	Average Fleet Age in Years			
		Bus Commuter Bus	3.9 8.1			
		Demand Response	5.1		p. 2 of 2	
	Operating Expenses \$964,802 \$1,801,687 \$1,418,429 \$4,184,918	Operating Expenses         Fare Revenues           \$964,802         \$0           \$1,801,687         \$0           \$1,418,429         \$0           \$4,184,918         \$0	Ating Expenses (OE) Sources of Operating Coperating Fare Sources of Operating Fare Sources of Operating Federal Government Sources of Capital Funds Expended State Government State Government State Government Correctly Generated Federal Government Local Government State Government State Government Correctly Generated Federal Government Correctly Generated Federal Government State Government Correctly Generated Federal Government Correctly Gener	ating Expenses (OE) Sources of Operating Funds Expended Directly Generated \$244,641 Federal Government \$2,166,001 Local Government \$1,042,958 State Government \$731,318 \$964,802 \$0 Total Operating \$4,184,918 \$1,801,687 \$0 \$1,418,429 \$0 \$4,184,918 \$0 Sources of Capital Funds Expended Directly Generated \$15,158 Federal Government \$1,775,651 Local Government \$2261,379 State Government \$397,438 Total Capital Funds Expended \$2,449,626 ement (TAM) Tier Tier II TAM Sponsor NTD ID 4R07 Ement (TAM) Tier Tier II TAM Sponsor NTD ID 4R07	Sources of Operating Funds Expended     Operating Funds Expended     Operating Funds State Government     Operating Funds State Government       Operating Expenses     Fare Revenues     Directly Generated Federal Government     \$244,641 Federal Government     Directly Generated Federal Government     \$244,641 Federal Government     Directly Generated Federal Government     \$21,042,031 Federal Government     Directly Generated Federal Government     \$21,042,031 Federal Government     \$21,042,031 Federal Government     Total Operating Federal Government     State Government     State Government       \$1,418,429     \$0     Sources of Capital Funds Expended     Directly Generated State Government     \$15,158 Federal Government     Directly Generated State Government     \$327,438       Total Capital Funds Expended     \$223 Asset Management     State Government     \$244,641       Capital Funds Expended     \$251,379 State Government     State Government       State Government     \$237,438     Total Capital Funds Expended     \$2,449,626       Capital Funds Expended     \$2,449,626     Federal Government       State Government     \$397,438     State Government     \$397,438       Total Capital Funds Expended     \$2,449,626     State Government       State Government     \$397,438     State Government     \$397,438       Ement (TAM) Tier     Tier II     TAM Sponsor NTD ID     4R07       Bus<	