

# 2023 Annual Agency Profile - Lowcountry Regional Transportation Authority (NTD ID 41092)

**Mailing Address:** 25 BENTON FIELD RD  
BLUFFTON, SC

**Website:** <http://palmettobreezetransit.com>

## Geographic Coverage

<b>Primary Urbanized/Rural Area</b>	Bluffton East--Hilton Head Island, SC
<b>Service Area Population</b>	294,590
<b>Service Area Sq. Miles</b>	3,256
<b>Other Areas Served:</b>	Beaufort--Port Royal, SC, South Carolina Non-UZA

## Assets

<b>Revenue Vehicles</b>	45
<b>Service Vehicles</b>	2
<b>Facilities</b>	2

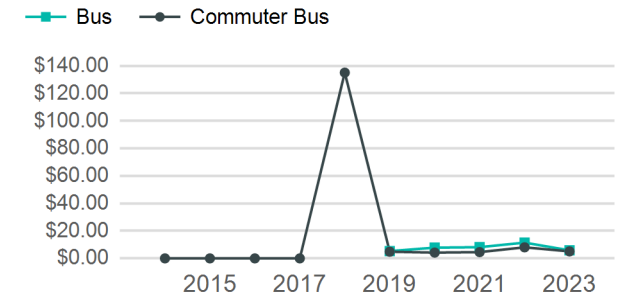
## Service Consumed

**Annual Unlinked Trips (UPT)** 232,738

## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	783,701
<b>Annual Vehicle Revenue Hours (VRH)</b>	38,469
<b>Vehicles Operated in Maximum Service (VOMS)</b>	29

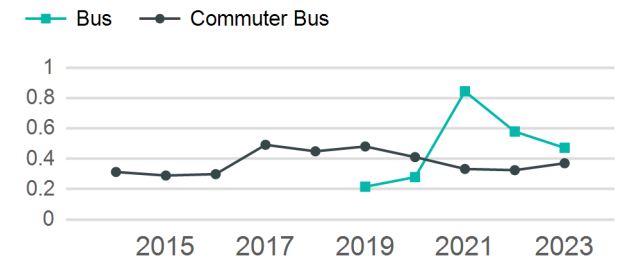
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,718	10	0	164,557	11,820
Commuter Bus	131,302	10	0	354,040	14,524
Demand Response	23,718	9	0	265,104	12,125
<b>Total</b>	<b>232,738</b>	<b>29</b>	<b>0</b>	<b>783,701</b>	<b>38,469</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.86	\$81.62	0.5	6.6	\$12.41
Commuter Bus	\$5.09	\$124.05	0.4	9.0	\$13.72
Demand Response	\$5.35	\$116.98	0.1	2.0	\$59.80
<b>Total</b>	<b>\$5.34</b>	<b>\$108.79</b>	<b>0.3</b>	<b>6.1</b>	<b>\$17.98</b>

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2023 Funding Breakdown

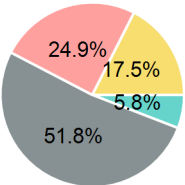
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

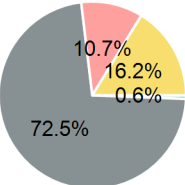
Mode	Operating Expenses	Fare Revenues
Bus	\$964,802	\$0
Commuter Bus	\$1,801,687	\$0
Demand Response	\$1,418,429	\$0
Total	\$4,184,918	\$0

Directly Generated	\$244,641
Federal Government	\$2,166,001
Local Government	\$1,042,958
State Government	\$731,318
Total Operating Funds Expended	\$4,184,918



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$15,158
Federal Government	\$1,775,651
Local Government	\$261,379
State Government	\$397,438
Total Capital Funds Expended	\$2,449,626

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

Mode	Average Fleet Age in Years
Bus	3.9
Commuter Bus	8.1
Demand Response	5.1