

2023 Annual Agency Profile - Cherokee County (NTD ID 41069)

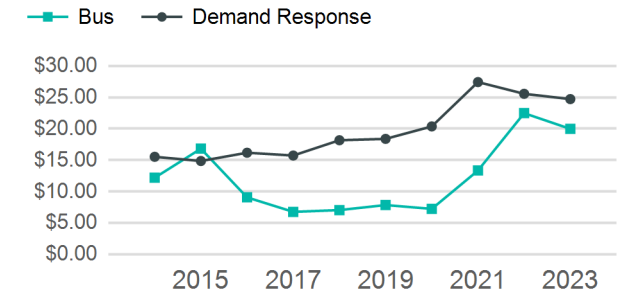
Mailing Address: 75 PEACHTREE ST
MURPHY, NC

Website: <http://www.cherokeeconomy-nc.gov>

Service Consumed

Annual Unlinked Trips (UPT) 29,023

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 1

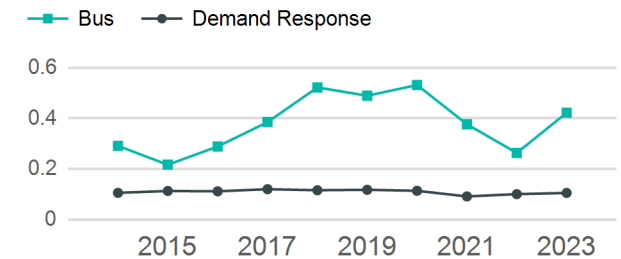
Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,990
Annual Vehicle Revenue Hours (VRH) 11,998
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,326	7	0	212,121	10,401
Bus	6,697	1	0	15,869	1,597
Total	29,023	8	0	227,990	11,998

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.60	\$53.06	0.1	2.1	\$24.72
Bus	\$8.43	\$83.77	0.4	4.2	\$19.98
Total	\$3.01	\$57.14	0.1	2.4	\$23.62

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2023 Funding Breakdown

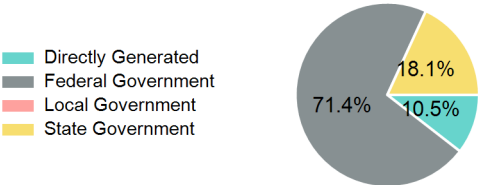
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$551,832	\$0
Bus	\$133,774	\$0
Total	\$685,606	\$0

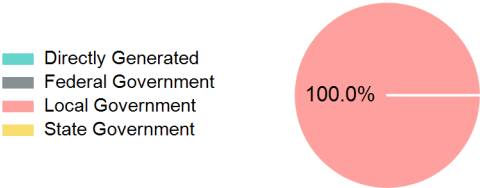
Directly Generated	\$71,750
Federal Government	\$489,736
Local Government	\$0
State Government	\$124,120
Total Operating Funds Expended	\$685,606



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$890
State Government	\$0
Total Capital Funds Expended	\$890



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.5