

# 2023 Annual Agency Profile - City of Oxford (NTD ID 41052)

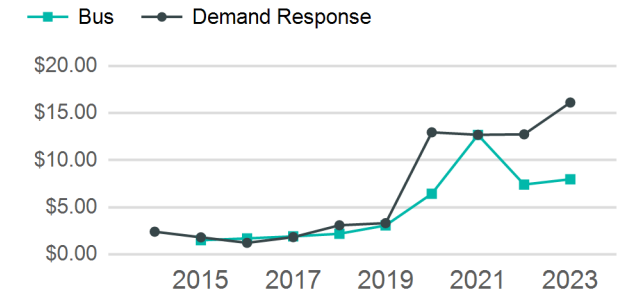
**Mailing Address:** 300 MCELROY DR  
OXFORD, MS

**Website:** <http://www.oxfordms.net/visitors/transit/bus-route>

## Service Consumed

Annual Unlinked Trips (UPT) 512,267

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 33  
Service Vehicles  
Facilities 1

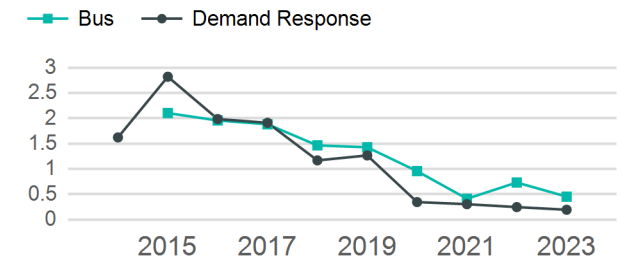
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,145,130  
Annual Vehicle Revenue Hours (VRH) 56,957  
Vehicles Operated in Maximum Service (VOMS) 29

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	507,144	28	0	1,118,765	55,639
Demand Response	5,123	1	0	26,365	1,318
<b>Total</b>	<b>512,267</b>	<b>29</b>	<b>0</b>	<b>1,145,130</b>	<b>56,957</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.62	\$72.71	0.5	9.1	\$7.98
Demand Response	\$3.13	\$62.64	0.2	3.9	\$16.11
<b>Total</b>	<b>\$3.60</b>	<b>\$72.47</b>	<b>0.4</b>	<b>9.0</b>	<b>\$8.06</b>

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2023 Funding Breakdown

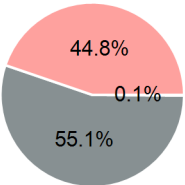
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

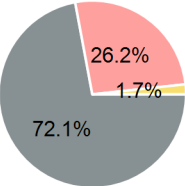
Mode	Operating Expenses	Fare Revenues
Bus	\$4,045,277	\$0
Demand Response	\$82,557	\$0
Total	\$4,127,834	\$0

Directly Generated	\$5,485
Federal Government	\$2,273,515
Local Government	\$1,848,834
State Government	\$0
Total Operating Funds Expended	\$4,127,834



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$2,554,975
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2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R05
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Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	4.7