

2023 Annual Agency Profile - Chatham Transit Network (NTD ID 41004)

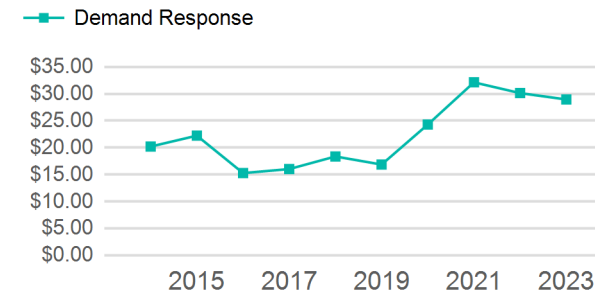
Mailing Address: 12 EAST ST
PITTSBORO, NC

Website: <http://www.chathamtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 61,783

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles
Facilities 1

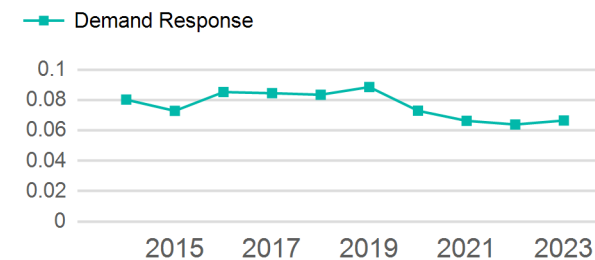
Service Supplied

Annual Vehicle Revenue Miles (VRM) 928,626
Annual Vehicle Revenue Hours (VRH) 37,563
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,783	19	0	928,626	37,563
Total	61,783	19	0	928,626	37,563

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.93	\$47.62	0.1	1.6	\$28.96
Total	\$1.93	\$47.62	0.1	1.6	\$28.96

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2023 Funding Breakdown

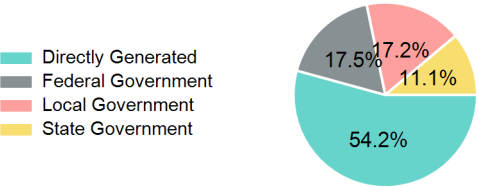
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,788,928	\$0
Total	\$1,788,928	\$0

Directly Generated	\$970,123
Federal Government	\$313,347
Local Government	\$307,209
State Government	\$198,249
Total Operating Funds Expended	\$1,788,928



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	4.6