

2023 Annual Agency Profile - Educational Center for Independence (NTD ID 41000)

Mailing Address: 234 HEARN DR
CHATOM, AL

Website: transportation85.wixsite.com/tarc

Service Consumed

Annual Unlinked Trips (UPT) 7,975

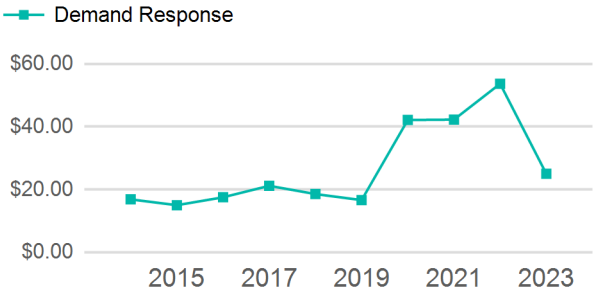
Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 122,802
Annual Vehicle Revenue Hours (VRH) 3,706
Vehicles Operated in Maximum Service (VOMS) 5

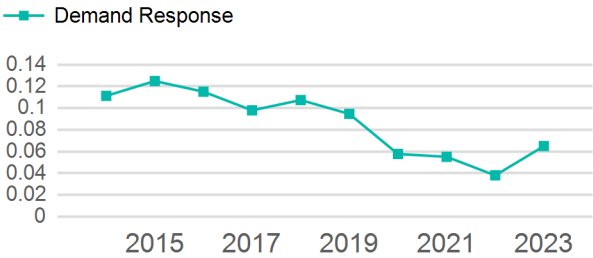
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,975	5	0	122,802	3,706
Total	7,975	5	0	122,802	3,706

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.63	\$53.85	0.1	2.2	\$25.02
Total	\$1.63	\$53.85	0.1	2.2	\$25.02

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2023 Funding Breakdown

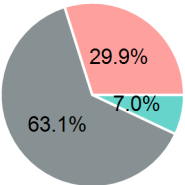
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$199,558	\$0
Total	\$199,558	\$0

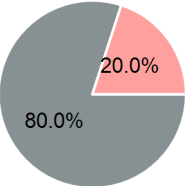
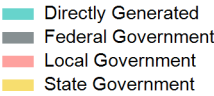
Sources of Operating Funds Expended

Directly Generated	\$13,943
Federal Government	\$125,977
Local Government	\$59,638
State Government	\$0
Total Operating Funds Expended	\$199,558

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,209
Local Government	\$8,052
State Government	\$0
Total Capital Funds Expended	\$40,261

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R01
Metrics			

Mode	Average Fleet Age in Years
Demand Response	4.0