

2023 Annual Agency Profile - Polk County Transportation Authority (NTD ID 40934)

Mailing Address: 40 COURTHOUSE ST
COLUMBUS, NC

Website: <http://www.polknc.org/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 21,284

Service Supplied

Annual Vehicle Revenue Miles (VRM) 239,316

Annual Vehicle Revenue Hours (VRH) 15,338

Vehicles Operated in Maximum Service (VOMS) 8

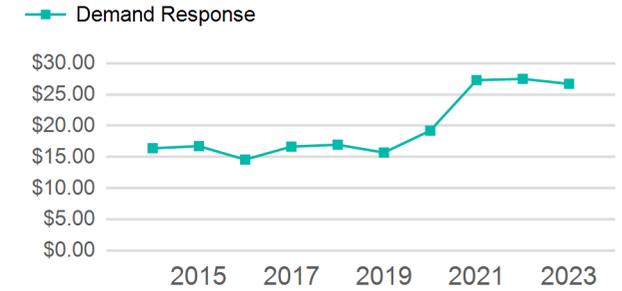
Assets

Revenue Vehicles 15

Service Vehicles

Facilities 1

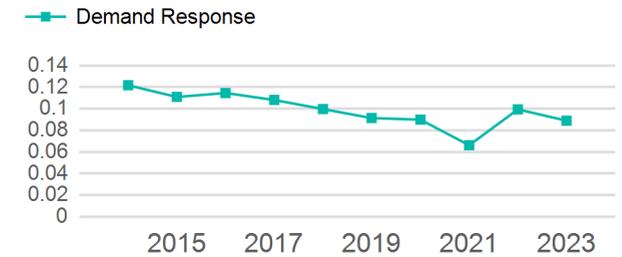
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,284	8	0	239,316	15,338
Total	21,284	8	0	239,316	15,338

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.37	\$37.05	0.1	1.4	\$26.70
Total	\$2.37	\$37.05	0.1	1.4	\$26.70

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$568,292	\$0
Total	\$568,292	\$0

Sources of Operating Funds Expended

Directly Generated	\$72,681
Federal Government	\$117,309
Local Government	\$345,543
State Government	\$32,759
Total Operating Funds Expended	\$568,292

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3