

# 2023 Annual Agency Profile - Heard County (NTD ID 40908)

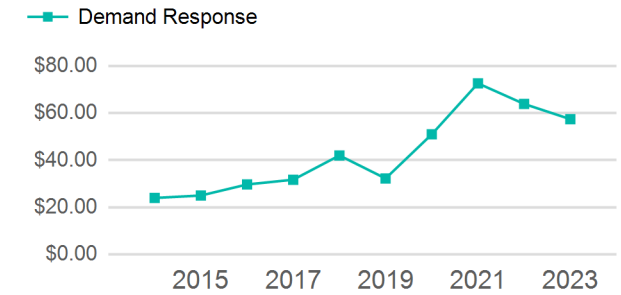
**Mailing Address:** 215 E COURT SQ  
FRANKLIN, GA

**Website:** <https://www.heardcountyga.com/transit.html>

## Service Consumed

Annual Unlinked Trips (UPT) 2,295

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 2  
Service Vehicles  
Facilities

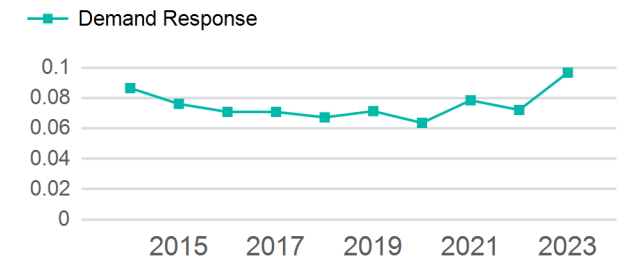
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,714  
Annual Vehicle Revenue Hours (VRH) 1,742  
Vehicles Operated in Maximum Service (VOMS) 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,295	2	0	23,714	1,742
<b>Total</b>	<b>2,295</b>	<b>2</b>	<b>0</b>	<b>23,714</b>	<b>1,742</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.55	\$75.61	0.1	1.3	\$57.39
<b>Total</b>	<b>\$5.55</b>	<b>\$75.61</b>	<b>0.1</b>	<b>1.3</b>	<b>\$57.39</b>

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2023 Funding Breakdown

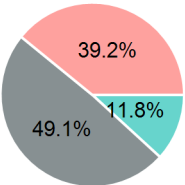
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$131,717	\$0
Total	\$131,717	\$0

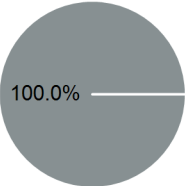
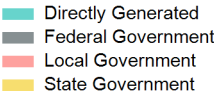
Directly Generated	\$15,500
Federal Government	\$64,642
Local Government	\$51,575
State Government	\$0
Total Operating Funds Expended	\$131,717



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,521
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$52,521



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	1.0		