

2023 Annual Agency Profile - City of Valdosta (NTD ID 40276)

Mailing Address: 216 E CENTRAL AVE
VALDOSTA, GA

Website: <https://www.valdostacity.com/public-works/valdosta-demand>

Geographic Coverage

Primary Urbanized/Rural AreaValdosta, GA

Service Area Population55,765

Service Area Sq. Miles35

Other Areas Served:
Georgia Non-UZA

Assets

Revenue Vehicles12

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT)100,569

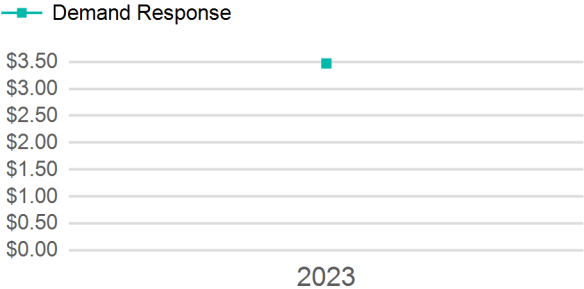
Service Supplied

Annual Vehicle Revenue Miles (VRM)333,003

Annual Vehicle Revenue Hours (VRH)31,960

Vehicles Operated in Maximum Service (VOMS)10

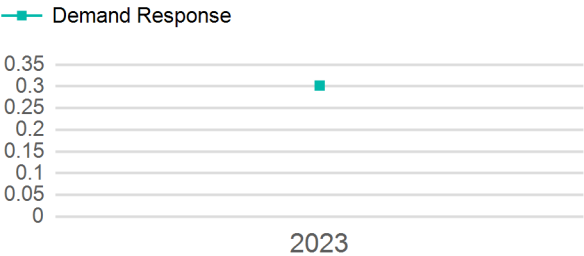
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100,569	0	10	333,003	31,960
Total	100,569	0	10	333,003	31,960

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$36.17	0.3	3.1	\$11.49
Total	\$3.47	\$36.17	0.3	3.1	\$11.49

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2023 Funding Breakdown

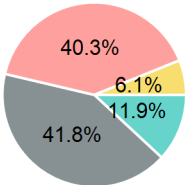
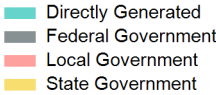
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,155,850	\$0
Total	\$1,155,850	\$0

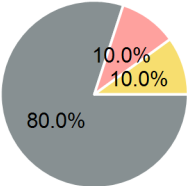
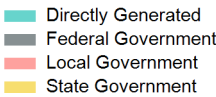
Sources of Operating Funds Expended

Directly Generated	\$137,291
Federal Government	\$482,878
Local Government	\$465,305
State Government	\$70,376
Total Operating Funds Expended	\$1,155,850

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$656,000
Local Government	\$82,004
State Government	\$82,000
Total Capital Funds Expended	\$820,004

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0