

2023 Annual Agency Profile - City of North Lauderdale (NTD ID 40275)

Mailing Address: 701 SW 71st Ave
North Lauderdale, FL

https://www.nlauderdale.org/departments/community_development
Website: nt/community_shuttle_program.php

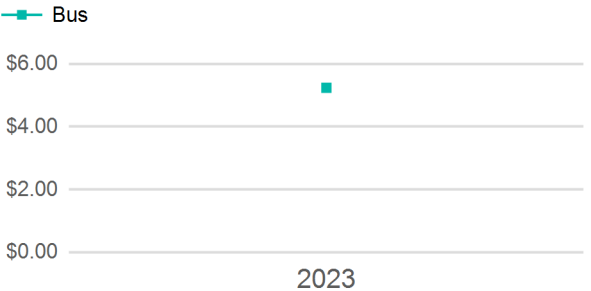
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 44,000
Service Area Sq. Miles 5
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 21,233
Annual Vehicle Revenue Miles (VRM) 52,307
Annual Vehicle Revenue Hours (VRH) 5,192
Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile

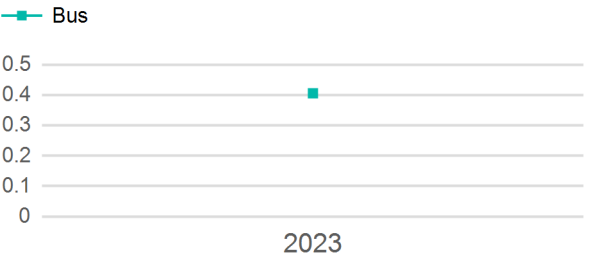


Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,233	0	2	52,307	5,192
Total	21,233	0	2	52,307	5,192

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.24	\$52.80	0.4	4.1	\$12.91
Total	\$5.24	\$52.80	0.4	4.1	\$12.91

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2023 Funding Breakdown

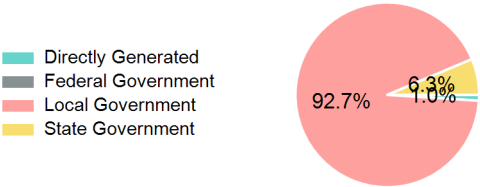
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$274,147	\$0
Total	\$274,147	\$0

Directly Generated	\$2,950
Federal Government	\$0
Local Government	\$271,197
State Government	\$18,502
Total Operating Funds Expended	\$292,649



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.0