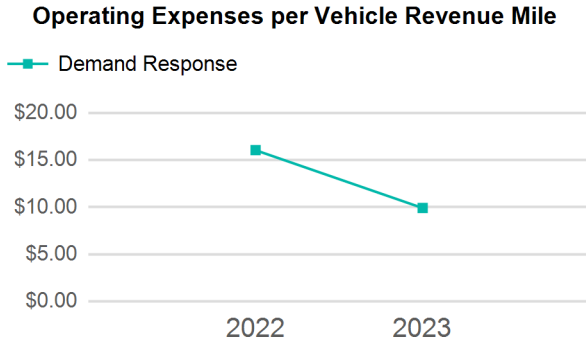


2023 Annual Agency Profile - Town of Morrisville (NTD ID 40274)

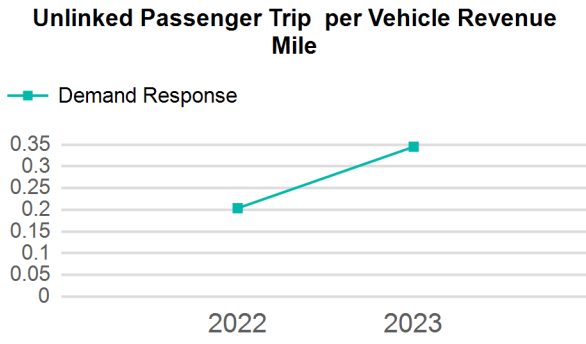
Mailing Address: , NC

Website: <https://www.morrisvillenc.gov/our-community/morrisville-smart-shuttle>

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Raleigh, NC	Annual Unlinked Trips (UPT)	21,445
Service Area Population	32,000		
Service Area Sq. Miles	8		
Other Areas Served:			
Assets		Service Supplied	
Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	62,130
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	6,318
Facilities		Vehicles Operated in Maximum Service (VOMS)	2



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,445	0	2	62,130	6,318
Total	21,445	0	2	62,130	6,318



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.91	\$97.43	0.3	3.4	\$28.71
Total	\$9.91	\$97.43	0.3	3.4	\$28.71

2023 Annual Agency Profile - Town of Morrisville (NTD ID 40274)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

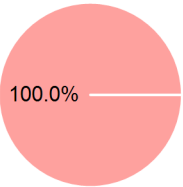
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$615,593	\$0
Total	\$615,593	\$0

Directly Generated	\$0
Federal Government	\$0
Local Government	\$673,478
State Government	\$0
Total Operating Funds Expended	\$673,478

- Directly Generated
- Federal Government
- Local Government
- State Government

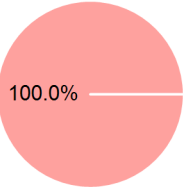


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,076
State Government	\$0
Total Capital Funds Expended	\$25,076

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
Metrics			
Mode	Average Fleet Age in Years		

Demand Response	5.8
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