

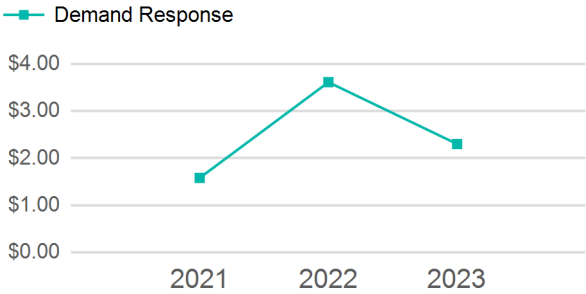
2023 Annual Agency Profile - Brevard Alzheimer's Foundation Inc. (NTD ID 40273)

Mailing Address: 4676 N WICKHAM RD
MELBOURNE, FL

Website: <https://brevardalz.org/senior-transportation/>

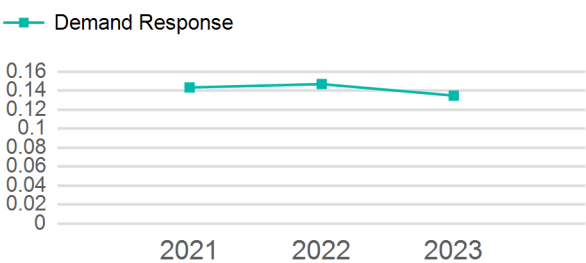
Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Palm Bay--Melbourne, FL	Annual Unlinked Trips (UPT)	30,524
Service Area Population	606,612		
Service Area Sq. Miles	1,015		
Other Areas Served:			
Florida Non-UZA, Titusville, FL			
Assets		Service Supplied	
Revenue Vehicles	11	Annual Vehicle Revenue Miles (VRM)	226,352
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	9,891
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	16

Operating Expenses per Vehicle Revenue Mile



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,524	16	0	226,352	9,891
Total	30,524	16	0	226,352	9,891

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.30	\$52.66	0.1	3.1	\$17.07
Total	\$2.30	\$52.66	0.1	3.1	\$17.07

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2023 Funding Breakdown

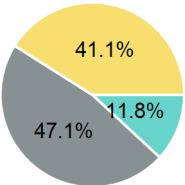
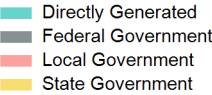
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

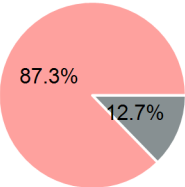
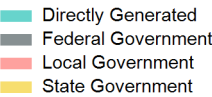
Mode	Operating Expenses	Fare Revenues
Demand Response	\$520,893	\$0
Total	\$520,893	\$0

Directly Generated	\$61,699
Federal Government	\$245,331
Local Government	\$0
State Government	\$213,863
Total Operating Funds Expended	\$520,893



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$9,607
Local Government	\$65,938
State Government	\$0
Total Capital Funds Expended	\$75,545

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0027
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	4.5		