## 2023 Annual Agency Profile - Municipality of Añasco (NTD ID 40269)

Vehicles Operated in Maximum Service (VOMS)

| Mailing Address: |
|------------------|
|------------------|

Facilities

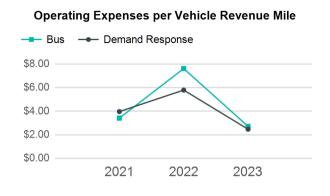
65 CALLE 65 INFANTERIA ANASCO, PR

2

Website:

5

| nked Trips (UPT) | 12,409          |
|------------------|-----------------|
|                  |                 |
|                  |                 |
|                  |                 |
| pplied           |                 |
| nue Miles (VRM)  | 82,200          |
| nue Hours (VRH)  | 9,020           |
|                  | nue Miles (VRM) |

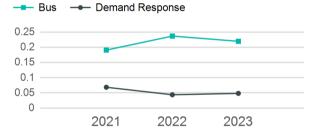


## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus             | 10,815                                   | 3                            | 0                                   | 49,219                          | 5,332                                 |
| Demand Response | 1,594                                    | 2                            | 0                                   | 32,981                          | 3,688                                 |
| Total           | 12,409                                   | 5                            | 0                                   | 82,200                          | 9,020                                 |

| Metrics                | Service Efficiency |                    | Service Effectiveness |             |                    |
|------------------------|--------------------|--------------------|-----------------------|-------------|--------------------|
| Mode                   | OE per VRM         | OE per VRH         | UPT per VRM           | UPT per VRH | OE per UPT         |
| Bus<br>Demand Response | \$2.71<br>\$2.47   | \$25.05<br>\$22.11 | 0.2<br>0.0            | 2.0<br>0.4  | \$12.35<br>\$51.16 |
| Total                  | \$2.62             | \$23.85            | 0.2                   | 1.4         | \$17.34            |



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## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$0 Directly Generated Federal Government \$215,131 Federal Government 100.0% Local Government Operating Fare Local Government \$0 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$215,131 \$133.580 \$0 Bus Funds Expended \$0 **Demand Response** \$81,551 **Capital Funding Sources** \$215,131 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 4R09 Tier II **Metrics Average Fleet** Mode Age in Years 6.0 Bus

**Demand Response** 

6.0

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