

2023 Annual Agency Profile - City of Margate (NTD ID 40256)

Mailing Address: 5790 MARGATE BLVD
MARGATE, FL

Website: <https://www.margatefl.com/316/Community-Bus-Service>

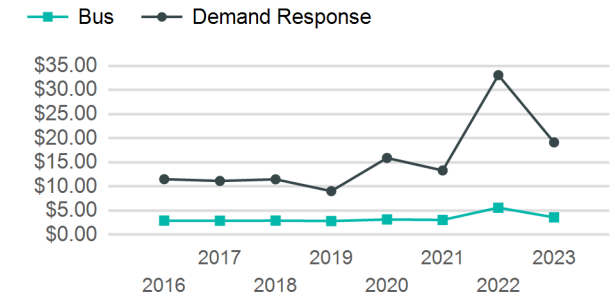
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 59,100
Service Area Sq. Miles 9
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 90,276

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

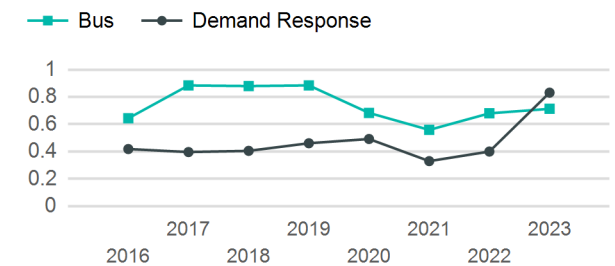
Service Supplied

Annual Vehicle Revenue Miles (VRM) 122,780
Annual Vehicle Revenue Hours (VRH) 11,063
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	71,158	0	3	99,793	6,654
Demand Response	19,118	4	0	22,987	4,409
Total	90,276	4	3	122,780	11,063

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.60	\$53.98	0.7	10.7	\$5.05
Demand Response	\$19.14	\$99.80	0.8	4.3	\$23.02
Total	\$6.51	\$72.24	0.7	8.2	\$8.85

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2023 Funding Breakdown

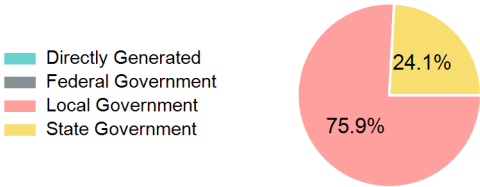
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$359,210	\$0
Demand Response	\$440,024	\$0
Total	\$799,234	\$0

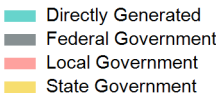
Directly Generated	\$0
Federal Government	\$0
Local Government	\$627,285
State Government	\$199,701
Total Operating Funds Expended	\$826,986



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.4
Demand Response	8.3