

2023 Annual Agency Profile - Orange County (NTD ID 40231)

Mailing Address: 131 W MARGARET LN STE 300
Hillsborough, NC

Website: <https://www.orangecountync.gov/transit>

Geographic Coverage

Primary Urbanized/Rural Area Durham, NC
Service Area Population 148,884
Service Area Sq. Miles 401
Other Areas Served:
 Burlington, NC, North Carolina Non-UZA

Assets

Revenue Vehicles 22
Service Vehicles 1
Facilities 1

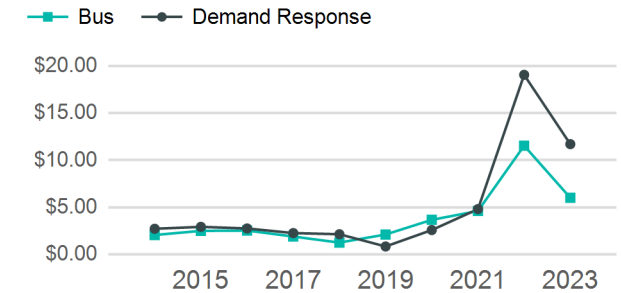
Service Consumed

Annual Unlinked Trips (UPT) 29,279

Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,613
Annual Vehicle Revenue Hours (VRH) 13,566
Vehicles Operated in Maximum Service (VOMS) 21

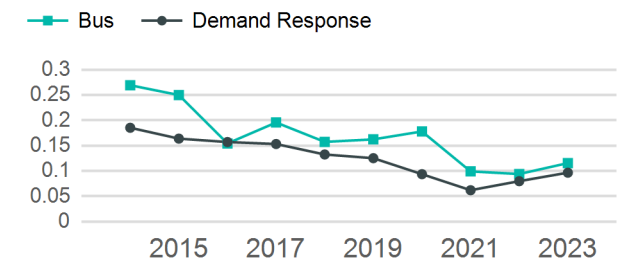
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,490	5	0	99,441	5,235
Demand Response	17,789	16	0	184,172	8,331
Total	29,279	21	0	283,613	13,566

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.01	\$114.09	0.1	2.2	\$51.98
Demand Response	\$11.70	\$258.68	0.1	2.1	\$121.15
Total	\$9.70	\$202.88	0.1	2.2	\$94.00

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2023 Funding Breakdown

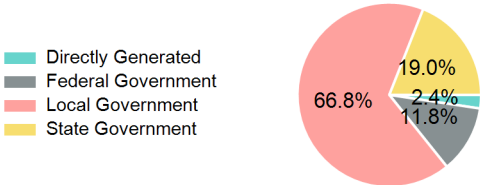
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$597,254	\$0
Demand Response	\$2,155,067	\$0
Total	\$2,752,321	\$0

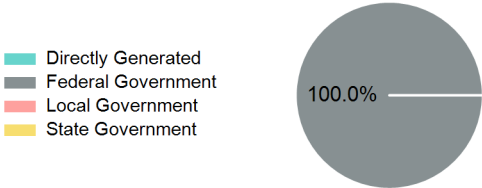
Directly Generated	\$65,014
Federal Government	\$325,682
Local Government	\$1,839,453
State Government	\$522,172
Total Operating Funds Expended	\$2,752,321



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$192,434
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$192,434



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Bus	6.9
Demand Response	6.9