

2023 Annual Agency Profile - Buncombe County (NTD ID 40224)

Mailing Address: 46 VALLEY ST
ASHEVILLE, NC

Website: <http://www.buncombecounty.org/transportation>

Geographic Coverage

Primary Urbanized Area	Asheville, NC
Square Miles	249
Population	285,776
Other Areas Served:	North Carolina Non-UZA
Service Area Population	273,589
Service Area Sq. Miles	657

Assets

Revenue Vehicles	74
Service Vehicles	2
Facilities	
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,149,650
Annual Unlinked Trips (UPT)	113,858
Average Weekday UPT	409
Average Saturday UPT	119
Average Sunday UPT	28

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	802,140
Annual Vehicle/Passenger Car Revenue Hours (VRH)	43,691
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	37

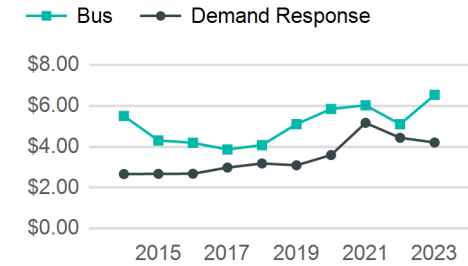
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	3	363,648	27,155	131,131	7,834	0.00
Demand Response	0	24	786,001	86,703	671,009	35,857	0.00
Total	0	27	1,149,649	113,858	802,140	43,691	0.00

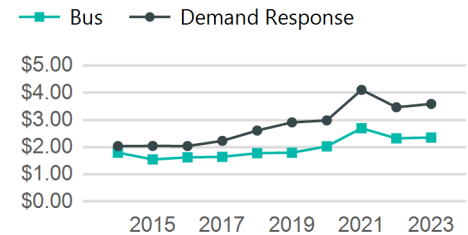
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.54	\$109.39	0.2	3.5	\$2.36	\$31.56
Demand Response	\$4.21	\$78.76	0.1	2.4	\$3.59	\$32.57
Total	\$4.59	\$84.25	0.1	2.6	\$3.20	\$32.33

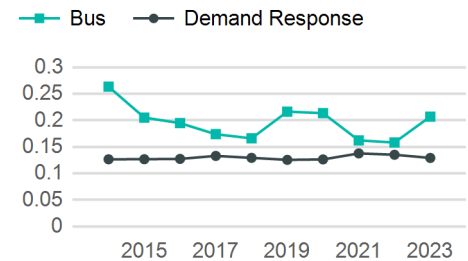
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$160,090	4.3%	Directly Generated	\$867,078	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$295,661	8.0%	Federal Government	\$867,313		
Purchased Transportation	\$2,802,971	76.1%	Local Government	\$1,690,376		
Other Operating Expenses	\$422,172	11.5%	State Government	\$310,127		
Total Operating Expenses	\$3,680,894	100.0%	Total Operating Funds Expended	\$3,734,894		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$54,000		Directly Generated	\$15,576	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$124,580		
			Local Government	\$0		
			State Government	\$15,571		
			Total Capital Funds Expended	\$155,727		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$856,998	\$0	\$150,527	\$0	\$0	\$0
Demand Response	\$2,823,896	\$862,879	\$0	\$5,200	\$0	\$0
Total	\$3,680,894	\$862,879	\$150,527	\$5,200	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R06	
		Metrics				
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	3	5	66.7%	4.5		
Demand Response	24	32	33.3%	4.6	p. 2 of 2	