

2023 Annual Agency Profile - Pitt County (NTD ID 40220)

Mailing Address: 1717 W 5TH ST
GREENVILLE, NC

Website: <https://www.pittcountync.gov/220/Pitt-Area-Transit-PATS>

Geographic Coverage

Primary Urbanized/Rural Area Greenville, NC
Service Area Population 184,554
Service Area Sq. Miles 652
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles
Facilities

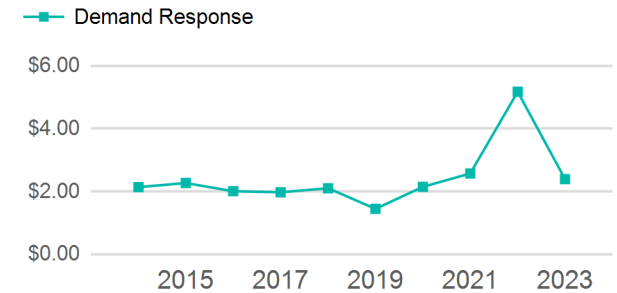
Service Consumed

Annual Unlinked Trips (UPT) 52,274

Service Supplied

Annual Vehicle Revenue Miles (VRM) 524,302
Annual Vehicle Revenue Hours (VRH) 28,522
Vehicles Operated in Maximum Service (VOMS) 16

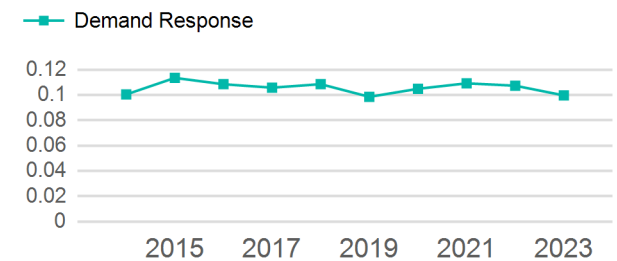
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,274	16	0	524,302	28,522
Total	52,274	16	0	524,302	28,522

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.40	\$44.04	0.1	1.8	\$24.03
Total	\$2.40	\$44.04	0.1	1.8	\$24.03

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2023 Funding Breakdown

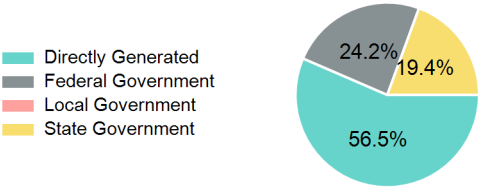
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,256,184	\$0
Total	\$1,256,184	\$0

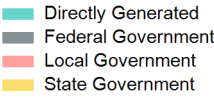
Directly Generated	\$709,159
Federal Government	\$303,539
Local Government	\$0
State Government	\$243,486
Total Operating Funds Expended	\$1,256,184



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2