

2023 Annual Agency Profile - Craven County (NTD ID 40210)

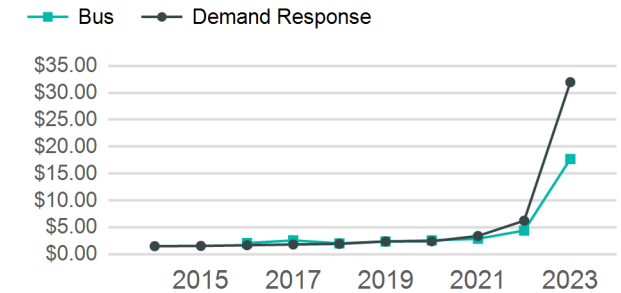
Mailing Address: 406 CRAVEN ST
NEW BERN, NC

Website: <https://www.cravencountync.gov/165/Transportation-CARTS>

Service Consumed

Annual Unlinked Trips (UPT) 55,602

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles 1
Facilities 1

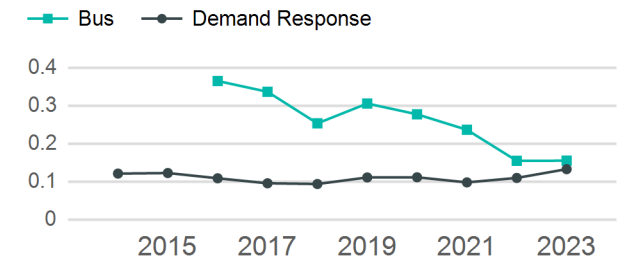
Service Supplied

Annual Vehicle Revenue Miles (VRM) 404,204
Annual Vehicle Revenue Hours (VRH) 23,890
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,325	15	0	318,634	16,890
Bus	13,277	1	0	85,570	7,000
Total	55,602	16	0	404,204	23,890

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.25	\$80.12	0.1	2.5	\$31.97
Bus	\$2.75	\$33.61	0.2	1.9	\$17.72
Total	\$3.93	\$66.49	0.1	2.3	\$28.57

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2023 Funding Breakdown

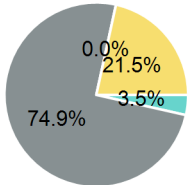
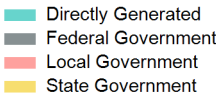
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,353,196	\$0
Bus	\$235,244	\$0
Total	\$1,588,440	\$0

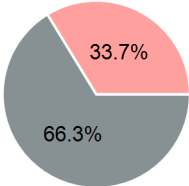
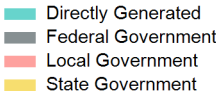
Directly Generated	\$55,771
Federal Government	\$1,190,209
Local Government	\$184
State Government	\$342,276
Total Operating Funds Expended	\$1,588,440



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$28,513
Local Government	\$14,506
State Government	\$0
Total Capital Funds Expended	\$43,019



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	5.7