# 2023 Annual Agency Profile - Autonomous Municipality of Vega Alta (NTD ID 40199)

**Service Supplied** 

Mailing Address: RD 2 KM 308 Website:

VEGA ALTA, PR

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	San Juan, PR	Annual Unlinked Trips (UPT)	21,909
Service Area Population	35,806		
Service Area Sq. Miles	28		
Other Areas Served:			

#### Assets

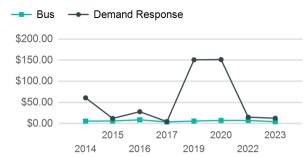
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Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	76,864
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	7,562
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	10

#### **Modal Characteristics**

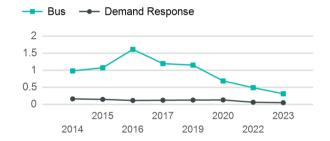
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,579	8	0	69,859	6,795
Demand Response	330	2	0	7,005	767
Total	21,909	10	0	76,864	7,562

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$4.34 \$12.59	\$44.67 \$114.99	0.3 0.0	3.2 0.4	\$14.07 \$267.26
Total	\$5.10	\$51.80	0.3	2.9	\$17.88

## Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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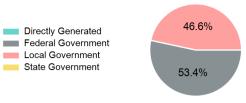
## 2023 Funding Breakdown

Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$303,533 \$88,197	\$0 \$0
Total	\$391.730	\$0 \$0

#### Sources of Operating Funds Expended

Total Operating Funds Expended	\$391,730
Local Government State Government	\$182,659 \$0
Federal Government	\$209,071
Directly Generated	\$0

#### **Operating Funding Sources**

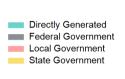


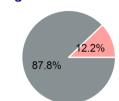
### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$434,194
Local Government	\$60,053
State Government	\$0

Total Capital Funds Expended \$494,247

#### **Capital Funding Sources**





#### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 4R09

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	11.0

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