

2023 Annual Agency Profile - Municipality of Lares (NTD ID 40197)

Mailing Address: CALLE PEDRO ALBIZU CAMPOS
LARES, PR

Website:

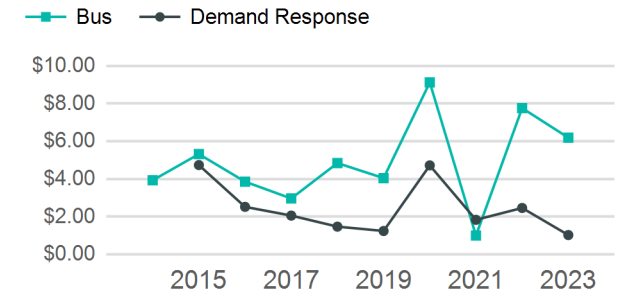
Geographic Coverage

Primary Urbanized/Rural Area Puerto Rico Non-UZA
Service Area Population 30,753
Service Area Sq. Miles 62
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 3,184

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

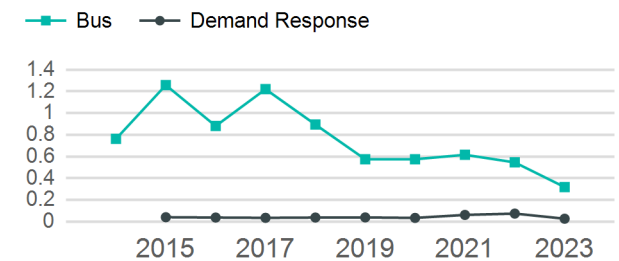
Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,958
Annual Vehicle Revenue Hours (VRH) 3,470
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2,552	2	0	8,026	1,360
Demand Response	632	2	0	23,932	2,110
Total	3,184	4	0	31,958	3,470

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.19	\$36.55	0.3	1.9	\$19.48
Demand Response	\$1.03	\$11.68	0.0	0.3	\$39.00
Total	\$2.33	\$21.43	0.1	0.9	\$23.35

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2023 Funding Breakdown

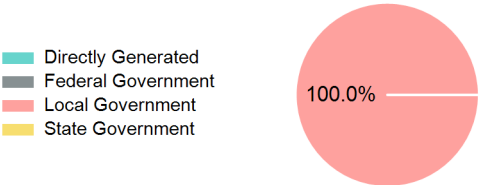
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$49,702	\$0
Demand Response	\$24,651	\$0
Total	\$74,353	\$0

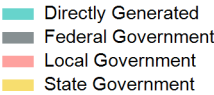
Directly Generated	\$0
Federal Government	\$0
Local Government	\$74,353
State Government	\$0
Total Operating Funds Expended	\$74,353



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
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Metrics

Mode	Average Fleet Age in Years
Bus	11.8
Demand Response	11.0