

2023 Annual Agency Profile - York County Council on Aging (NTD ID 40187)

Mailing Address: 917 STANDARD ST
Rock Hill, SC

Website: <http://www.yccoa.com/>

Geographic Coverage

Primary Urbanized/Rural Area Rock Hill, SC
Service Area Population 73,334
Service Area Sq. Miles 39
Other Areas Served:
 South Carolina Non-UZA

Assets

Revenue Vehicles 23
Service Vehicles
Facilities

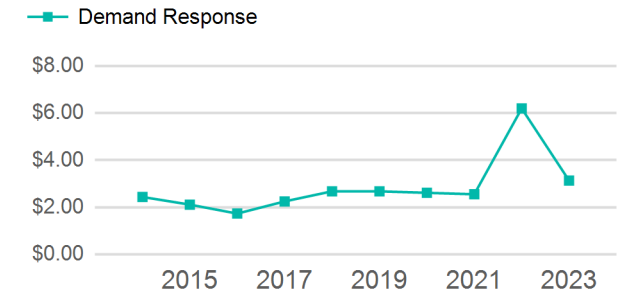
Service Consumed

Annual Unlinked Trips (UPT) 24,691

Service Supplied

Annual Vehicle Revenue Miles (VRM) 215,935
Annual Vehicle Revenue Hours (VRH) 13,287
Vehicles Operated in Maximum Service (VOMS) 23

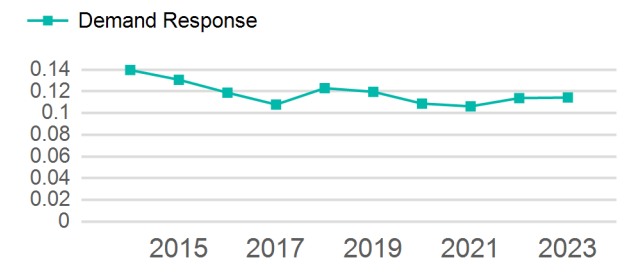
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,691	23	0	215,935	13,287
Total	24,691	23	0	215,935	13,287

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.13	\$50.94	0.1	1.9	\$27.41
Total	\$3.13	\$50.94	0.1	1.9	\$27.41

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2023 Funding Breakdown

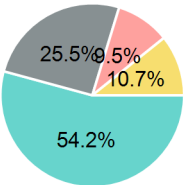
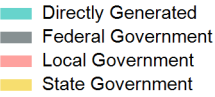
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$676,775	\$0
Total	\$676,775	\$0

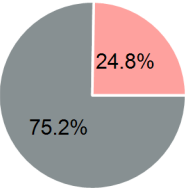
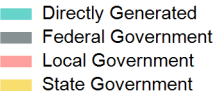
Directly Generated	\$366,898
Federal Government	\$172,711
Local Government	\$64,584
State Government	\$72,582
Total Operating Funds Expended	\$676,775



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,012
Local Government	\$26,320
State Government	\$0
Total Capital Funds Expended	\$106,332



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
Metrics			
Mode			Average Fleet Age in Years

Demand Response	5.9
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