

2023 Annual Agency Profile - University of Georgia (NTD ID 40180)

Mailing Address: 623 BOYD GRADUATE RESEARCH CTR
Athens, GA

Website: <https://TPS.uga.edu/>

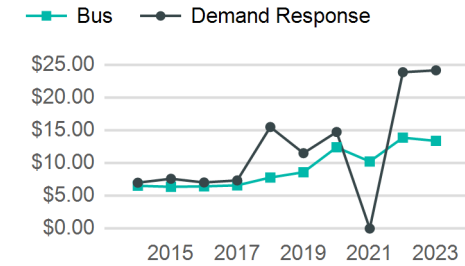
Geographic Coverage

Primary Urbanized Area	Athens-Clarke County, GA
Square Miles	92
Population	143,213
Other Areas Served:	
Service Area Population	119,648
Service Area Sq. Miles	14

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,512,275
Annual Unlinked Trips (UPT)	2,941,019
Average Weekday UPT	11,939
Average Saturday UPT	1,580
Average Sunday UPT	891

Operating Expenses per Vehicle Revenue Mile



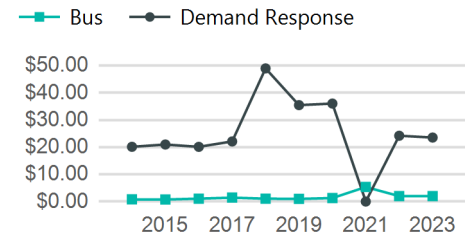
Assets

Revenue Vehicles	78
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	532,889
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,369
Vehicles Operated in Maximum Service (VOMS)	66
Vehicles Available for Maximum Service (VAMS)	74

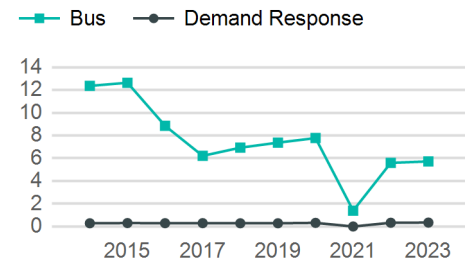
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	58	0	3,491,586	2,934,106	512,751	62,149	0.00
Demand Response	8	0	20,689	6,913	20,138	4,220	0.00
Total	66	0	3,512,275	2,941,019	532,889	66,369	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.39	\$110.51	5.7	47.2	\$1.97	\$2.34
Demand Response	\$24.19	\$115.42	0.3	1.6	\$23.54	\$70.45
Total	\$13.80	\$110.82	5.5	44.3	\$2.09	\$2.50

2023 Annual Agency Profile - University of Georgia (NTD ID 40180)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,477,411	74.5%	Directly Generated	\$8,386,699	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	
Materials and Supplies	\$1,417,457	19.3%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$460,394	6.3%	State Government	\$0		
Total Operating Expenses	\$7,355,262	100.0%	Total Operating Funds Expended	\$8,386,699	Capital Funding Sources	
			Sources of Capital Funds Expended		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	
			Directly Generated	\$31,322		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,031,437</i>		Total Capital Funds Expended	\$31,322		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,868,209	\$0	\$8,995	\$0	\$15,400	\$0
Demand Response	\$487,053	\$0	\$0	\$6,927	\$0	\$0
Total	\$7,355,262	\$0	\$8,995	\$6,927	\$15,400	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	58	66	13.8%	7.1
			Demand Response	8	8	0.0%	6.3