

2023 Annual Agency Profile - Municipality of Catano (NTD ID 40163)

Mailing Address: 149 AVE BARBOSA
CATANO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 27,000
Service Area Sq. Miles 5
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles
Facilities 2

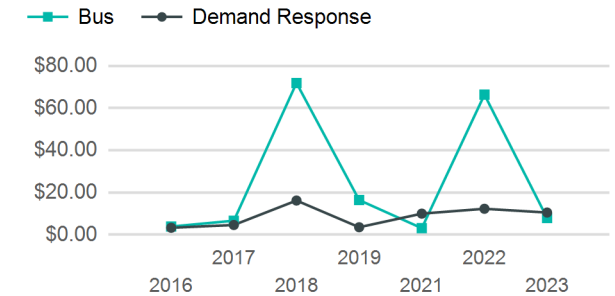
Service Consumed

Annual Unlinked Trips (UPT) 4,657

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,198
Annual Vehicle Revenue Hours (VRH) 2,246
Vehicles Operated in Maximum Service (VOMS) 2

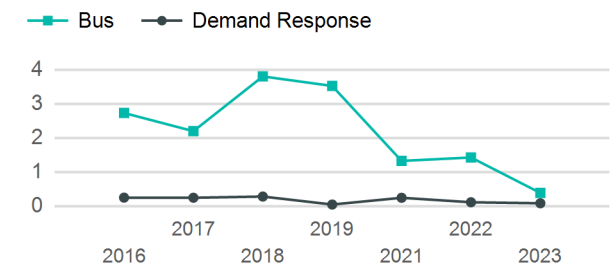
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,127	1	0	10,731	1,348
Demand Response	530	1	0	6,467	898
Total	4,657	2	0	17,198	2,246

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.93	\$63.10	0.4	3.1	\$20.61
Demand Response	\$10.53	\$75.82	0.1	0.6	\$128.46
Total	\$8.91	\$68.19	0.3	2.1	\$32.89

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2023 Funding Breakdown

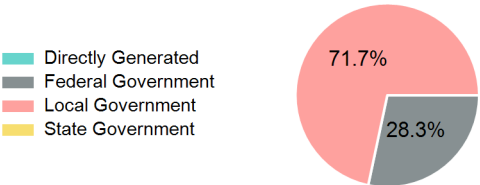
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$85,065	\$0
Demand Response	\$68,085	\$0
Total	\$153,150	\$0

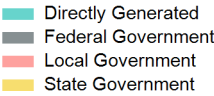
Directly Generated	\$0
Federal Government	\$43,396
Local Government	\$109,754
State Government	\$0
Total Operating Funds Expended	\$153,150



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
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Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	6.0