

2023 Annual Agency Profile - Lower Savannah COG (NTD ID 40156)

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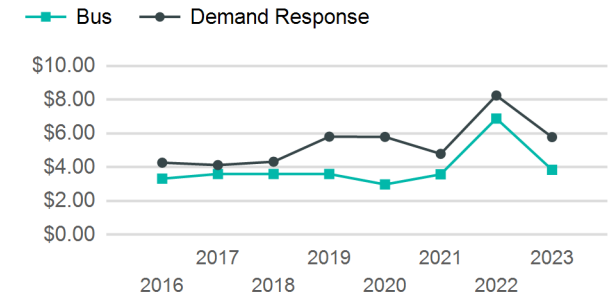
Geographic Coverage

Primary Urbanized/Rural Area Augusta-Richmond County, GA--SC
Service Area Population 88,300
Service Area Sq. Miles 222
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 29,861

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 2

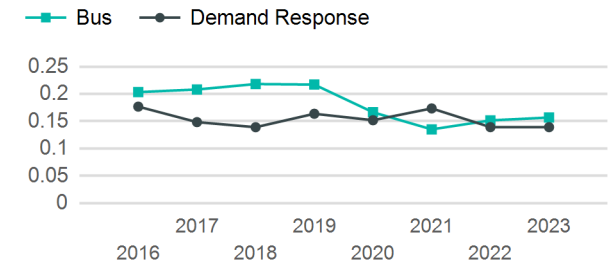
Service Supplied

Annual Vehicle Revenue Miles (VRM) 196,220
Annual Vehicle Revenue Hours (VRH) 9,471
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22,692	0	3	144,691	7,808
Demand Response	7,169	0	4	51,529	1,663
Total	29,861	0	7	196,220	9,471

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.85	\$71.30	0.2	2.9	\$24.53
Demand Response	\$5.78	\$179.15	0.1	4.3	\$41.56
Total	\$4.36	\$90.23	0.2	3.2	\$28.62

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2023 Funding Breakdown

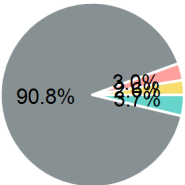
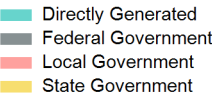
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

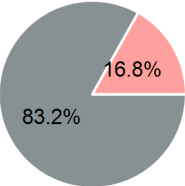
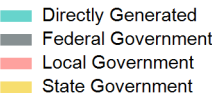
Mode	Operating Expenses	Fare Revenues
Bus	\$556,673	\$0
Demand Response	\$297,928	\$0
Total	\$854,601	\$0

Directly Generated	\$31,872
Federal Government	\$787,759
Local Government	\$25,768
State Government	\$22,302
Total Operating Funds Expended	\$867,701



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$301,242
Local Government	\$61,038
State Government	\$0
Total Capital Funds Expended	\$362,280

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	0.0