

2023 Annual Agency Profile - Hernando County Board of County Commissioners (NTD ID 40146)

Mailing Address: 15470 FLIGHT PATH DR
BROOKSVILLE, FL

Website: <http://www.hernandobus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Spring Hill, FL
Service Area Population 119,384
Service Area Sq. Miles 89
Other Areas Served:
 Florida Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles 1
Facilities 1

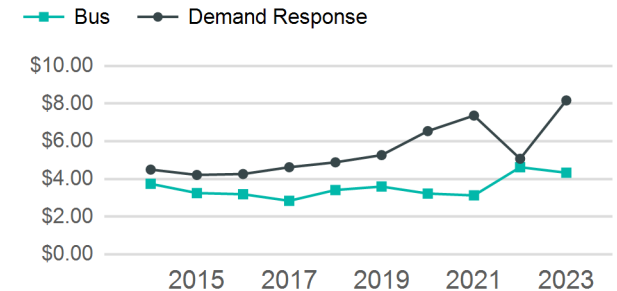
Service Consumed

Annual Unlinked Trips (UPT) 141,903

Service Supplied

Annual Vehicle Revenue Miles (VRM) 629,200
Annual Vehicle Revenue Hours (VRH) 32,635
Vehicles Operated in Maximum Service (VOMS) 10

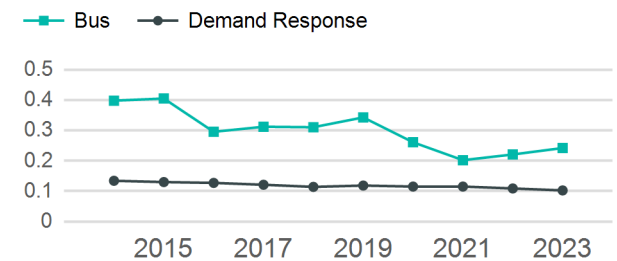
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	134,242	0	7	554,483	28,575
Demand Response	7,661	0	3	74,717	4,060
Total	141,903	0	10	629,200	32,635

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.33	\$84.11	0.2	4.7	\$17.90
Demand Response	\$8.17	\$150.31	0.1	1.9	\$79.66
Total	\$4.79	\$92.34	0.2	4.3	\$21.24

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

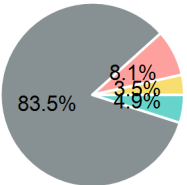
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,403,323	\$0
Demand Response	\$610,258	\$0
Total	\$3,013,581	\$0

Directly Generated	\$147,806
Federal Government	\$2,515,356
Local Government	\$244,894
State Government	\$105,525
Total Operating Funds Expended	\$3,013,581

- Directly Generated
- Federal Government
- Local Government
- State Government

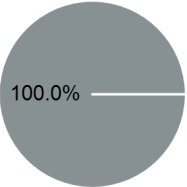


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,488,197
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,488,197

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	6.6