

# 2023 Annual Agency Profile - Gwinnett County Board of Commissioners (NTD ID 40138)

**Mailing Address:** 75 LANGLEY DR # 1  
LAWRENCEVILLE, GA

**Website:** <http://www.ridegwinnett.com>

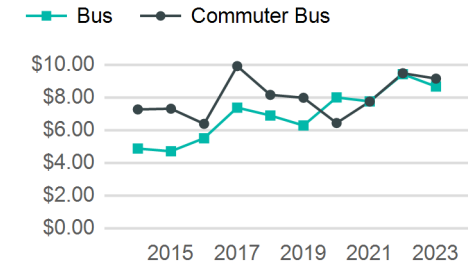
## Geographic Coverage

Primary Urbanized Area	Atlanta, GA
Square Miles	2,553
Population	5,100,112
Other Areas Served:	
Service Area Population	1,055,240
Service Area Sq. Miles	210

## Service Consumed

Annual Passenger Miles Traveled (PMT)	12,311,104
Annual Unlinked Trips (UPT)	1,177,163
Average Weekday UPT	4,218
Average Saturday UPT	1,938
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



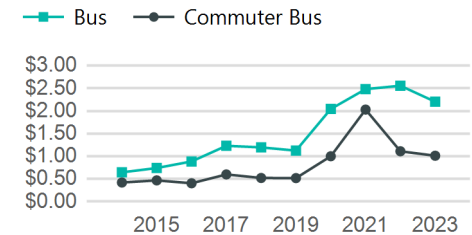
## Assets

Revenue Vehicles	106
Service Vehicles	1
Facilities	4
Lane Miles	43
Track Miles	43

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,621,613
Annual Vehicle/Passenger Car Revenue Hours (VRH)	156,634
Vehicles Operated in Maximum Service (VOMS)	71
Vehicles Available for Maximum Service (VAMS)	116

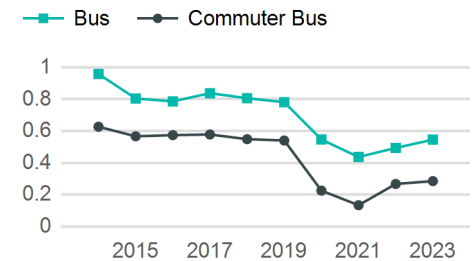
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	35	7,159,244	990,927	1,817,058	109,433	0.00
Commuter Bus	0	21	4,970,367	156,350	548,430	20,850	0.00
Demand Response	0	15	181,493	29,886	256,125	26,351	0.00
<b>Total</b>	<b>0</b>	<b>71</b>	<b>12,311,104</b>	<b>1,177,163</b>	<b>2,621,613</b>	<b>156,634</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

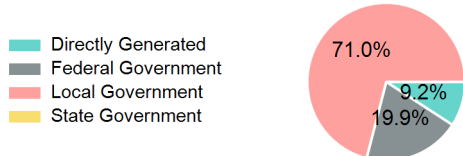
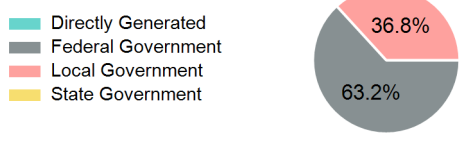
### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.68	\$144.16	0.5	9.1	\$2.20	\$15.92
Commuter Bus	\$9.17	\$241.12	0.3	7.5	\$1.01	\$32.15
Demand Response	\$13.58	\$131.95	0.1	1.1	\$19.16	\$116.35
<b>Total</b>	<b>\$9.26</b>	<b>\$155.01</b>	<b>0.4</b>	<b>7.5</b>	<b>\$1.97</b>	<b>\$20.63</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,488,372	6.1%	Directly Generated	\$2,271,145		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$6,002	0.0%	Federal Government	\$4,918,683			
Purchased Transportation	\$20,020,975	82.5%	Local Government	\$17,581,065			
Other Operating Expenses	\$2,764,612	11.4%	State Government	\$0			
<b>Total Operating Expenses</b>	<b>\$24,279,961</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$24,770,893</b>	<b>Capital Funding Sources</b>		
			<b>Sources of Capital Funds Expended</b>				<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>
			Directly Generated	\$0			
			Federal Government	\$1,898,108			
			Local Government	\$1,105,629			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,936,902</i>		<b>Total Capital Funds Expended</b>	<b>\$3,003,737</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,775,449	\$1,260,887	\$0	\$16,400	\$0	\$0
Commuter Bus	\$5,027,397	\$956,165	\$657,297	\$0	\$0	\$0
Demand Response	\$3,477,115	\$54,093	\$2,330,040	\$0	\$0	\$0
Total	\$24,279,961	\$2,271,145	\$2,987,337	\$16,400	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0028	
			Metrics			
	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Bus	35	48	37.1%	5.2	
	Commuter Bus	21	43	104.8%	14.3	
	Demand Response	15	25	66.7%	2.3	p. 2 of 2