

2023 Annual Agency Profile - Charlotte County Government (NTD ID 40129)

Mailing Address: 18500 MURDOCK CIR
PORT CHARLOTTE, FL

Website: <https://www.charlottecountyfl.gov/transit/>

Geographic Coverage

Primary Urbanized Area	Port Charlotte--North Port, FL
Square Miles	135
Population	199,998
Other Areas Served:	Florida Non-UZA,Bradenton--Sarasota--Venice, FL
Service Area Population	186,847
Service Area Sq. Miles	231

Service Consumed

Annual Passenger Miles Traveled (PMT)	523,957
Annual Unlinked Trips (UPT)	58,403
Average Weekday UPT	214
Average Saturday UPT	108
Average Sunday UPT	0

Assets

Revenue Vehicles	38
Service Vehicles	
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	391,867
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,274
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	38

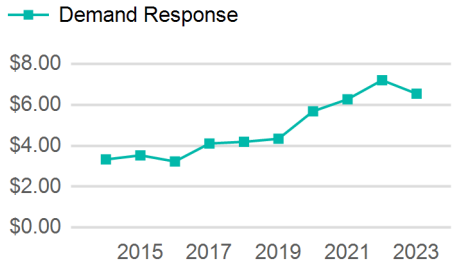
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	4	17	523,957	58,403	391,867	25,274	0.00
Total	4	17	523,957	58,403	391,867	25,274	0.00

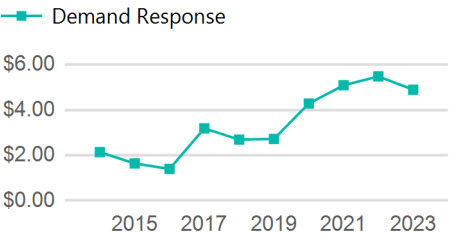
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.54	\$101.47	0.1	2.3	\$4.89	\$43.91
Total	\$6.54	\$101.47	0.1	2.3	\$4.89	\$43.91

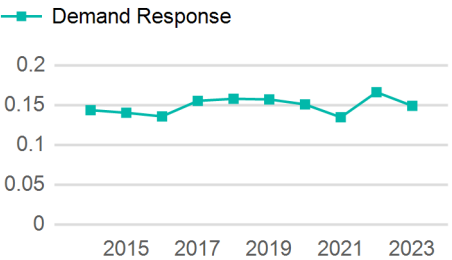
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,135,491	44.3%	Directly Generated	\$24,729	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$244,221	9.5%	Federal Government	\$1,110,399			
Purchased Transportation	\$856,038	33.4%	Local Government	\$660,916			
Other Operating Expenses	\$328,882	12.8%	State Government	\$768,587			
Total Operating Expenses	\$2,564,632	100.0%	Total Operating Funds Expended	\$2,564,631			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$279,390			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$279,390			

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	21	38	81.0%	4.2