

# 2023 Annual Agency Profile - Okaloosa County Board of County Commissioners (NTD ID 40128)

**Mailing Address:** 302 N WILSON ST  
CRESTVIEW, FL

**Website:** <http://www.ECRider.org>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Navarre--Miramar Beach-- Destin, FL
<b>Square Miles</b>	120
<b>Population</b>	226,213
<b>Other Areas Served:</b>	Florida Non-UZA
<b>Service Area Population</b>	211,668
<b>Service Area Sq. Miles</b>	183

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	771,891
<b>Annual Unlinked Trips (UPT)</b>	105,016
<b>Average Weekday UPT</b>	382
<b>Average Saturday UPT</b>	128
<b>Average Sunday UPT</b>	23

## Assets

<b>Revenue Vehicles</b>	62
<b>Service Vehicles</b>	
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	885,418
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	62,308
<b>Vehicles Operated in Maximum Service (VOMS)</b>	42
<b>Vehicles Available for Maximum Service (VAMS)</b>	50

## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	10	291,338	57,003	384,815	29,809	0.00
Demand Response	0	32	480,553	48,013	500,603	32,499	0.00
<b>Total</b>	<b>0</b>	<b>42</b>	<b>771,891</b>	<b>105,016</b>	<b>885,418</b>	<b>62,308</b>	<b>0.00</b>

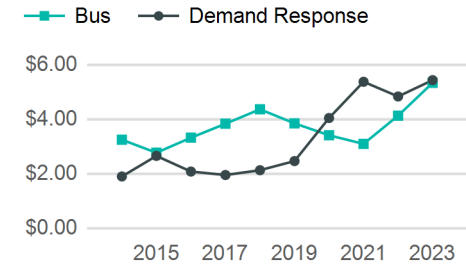
## Metrics

### Service Efficiency

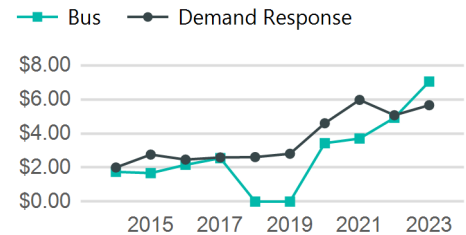
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.35	\$69.02	0.1	1.9	\$7.06	\$36.09
Demand Response	\$5.44	\$83.87	0.1	1.5	\$5.67	\$56.77
<b>Total</b>	<b>\$5.40</b>	<b>\$76.76</b>	<b>0.1</b>	<b>1.7</b>	<b>\$6.20</b>	<b>\$45.55</b>

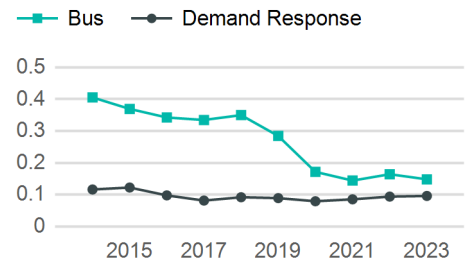
### Operating Expenses per Vehicle Revenue Mile



### Operating Expenses per Passenger Mile



### Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$887,415	18.6%	Directly Generated	\$290,587	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$583,424	12.2%	Federal Government	\$3,453,376		
Purchased Transportation	\$3,211,260	67.1%	Local Government	\$86,017		
Other Operating Expenses	\$100,880	2.1%	State Government	\$953,063		
Total Operating Expenses	\$4,782,979	100.0%	Total Operating Funds Expended	\$4,783,043		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$193,238		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$64		Total Capital Funds Expended	\$193,238		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,057,439	\$59,929	\$193,238	\$0	\$0	\$0
Demand Response	\$2,725,540	\$207,658	\$0	\$0	\$0	\$0
Total	\$4,782,979	\$267,587	\$193,238	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	10	17	70.0%	6.5
			Demand Response	32	33	3.1%	9.6