

2023 Annual Agency Profile - Municipality of Cayey (NTD ID 40122)

Mailing Address: CALLE NUNEZ ROMEU ESQ MUNOZ RIVERA
CAYEY, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 48,594
Service Area Sq. Miles 40

Other Areas Served:

Puerto Rico Non-UZA

Assets

Revenue Vehicles 15
Service Vehicles
Facilities 2

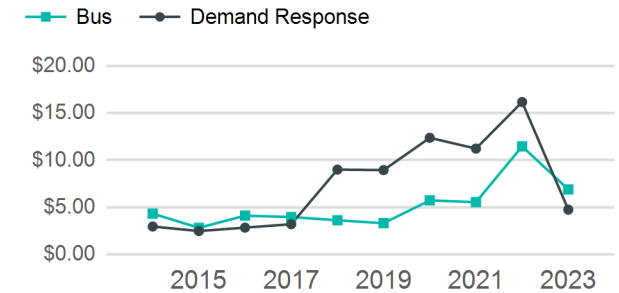
Service Consumed

Annual Unlinked Trips (UPT) 31,896

Service Supplied

Annual Vehicle Revenue Miles (VRM) 48,924
Annual Vehicle Revenue Hours (VRH) 5,686
Vehicles Operated in Maximum Service (VOMS) 8

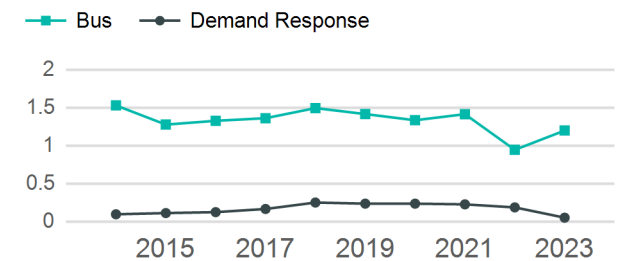
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,699	4	0	25,606	3,868
Demand Response	1,197	4	0	23,318	1,818
Total	31,896	8	0	48,924	5,686

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.90	\$45.69	1.2	7.9	\$5.76
Demand Response	\$4.75	\$60.94	0.1	0.7	\$92.56
Total	\$5.88	\$50.56	0.7	5.6	\$9.01

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2023 Funding Breakdown

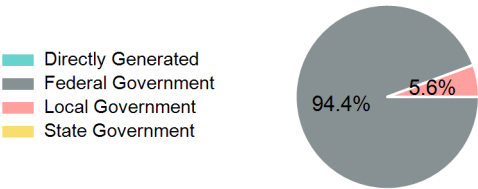
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$176,710	\$0
Demand Response	\$110,795	\$0
Total	\$287,505	\$0

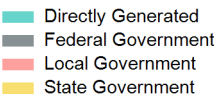
Directly Generated	\$0
Federal Government	\$271,336
Local Government	\$16,169
State Government	\$0
Total Operating Funds Expended	\$287,505



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
Metrics			
		Mode	Average Fleet Age in Years
		Bus	16.6
		Demand Response	9.6