2023 Annual Agency Profile - Municipality of Aguada (NTD ID 40114)

Mailing Address: 226 CALLE COLON Website:

AGUADA, PR

Geographic Cover	age	Service Consumed	
Primary Urbanized/Rural Area	AguadillaIsabelaSan Sebastián, PR	Annual Unlinked Trips (UPT)	581
Service Area Population	38,136		
Service Area Sq. Miles	10		
Other Areas Served:			

Other Areas Served:

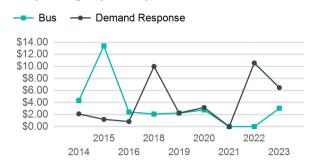
Ass	ets	Service Supplied	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	9,544
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,602
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	3

Modal Characteristics

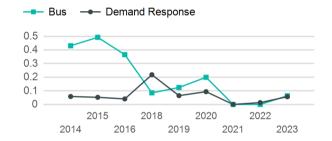
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	413	1	0	6,565	1,032
Demand Response	168	2	0	2,979	570
Total	581	3	0	9,544	1,602

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$3.03 \$6.48	\$19.29 \$33.86	0.1 0.1	0.4 0.3	\$48.20 \$114.88
Total	\$4.11	\$24.47	0.1	0.4	\$67.48

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

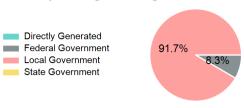
Summary of Operating Expenses (OE)	Summar	y of O	perating	Expenses	(OE)
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Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$19,906 \$19,300	\$0 \$0
Total	\$39,206	\$0

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$39,206
State Government	\$0
Local Government	\$35,944
Federal Government	\$3,262
Directly Generated	\$0

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Capit	tal Funds Expended	\$0
	State Government	\$0
	Local Government	\$0
	Federal Government	\$0
	Directly Generated	\$0
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Total Capital Funds Expended

Directly Generated

Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 4R09

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	6.0

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