

2023 Annual Agency Profile - Charleston Area Regional Transportation Authority (NTD ID 40110)

Mailing Address: 5790 CASPER PADGETT WAY
NORTH CHARLESTON, SC

Website: <http://www.ridecarta.com/>

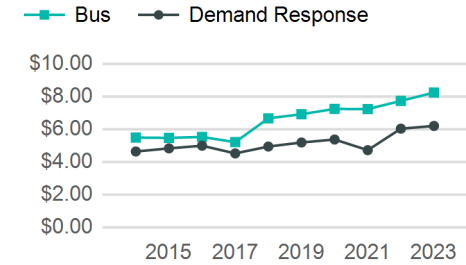
Geographic Coverage

Primary Urbanized Area	Charleston, SC
Square Miles	339
Population	684,773
Other Areas Served:	
Service Area Population	380,600
Service Area Sq. Miles	232

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,721,462
Annual Unlinked Trips (UPT)	2,230,900
Average Weekday UPT	7,661
Average Saturday UPT	4,518
Average Sunday UPT	846

Operating Expenses per Vehicle Revenue Mile



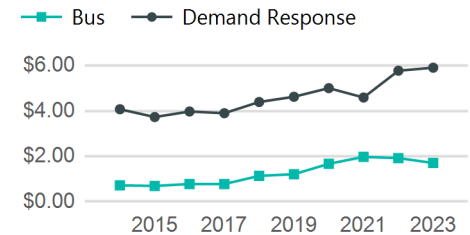
Assets

Revenue Vehicles	659
Service Vehicles	16
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,068,760
Annual Vehicle/Passenger Car Revenue Hours (VRH)	223,974
Vehicles Operated in Maximum Service (VOMS)	94
Vehicles Available for Maximum Service (VAMS)	135

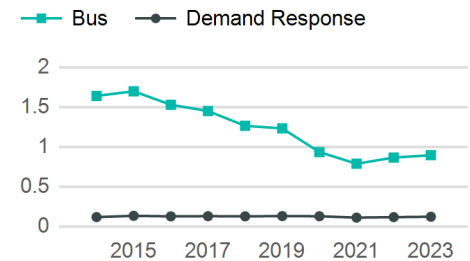
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	66	11,345,592	2,093,952	2,339,607	182,203	0.00
Commuter Bus	0	6	773,525	66,752	156,181	7,100	0.00
Demand Response	0	22	602,345	70,196	572,972	34,671	0.00
Total	0	94	12,721,462	2,230,900	3,068,760	223,974	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.25	\$105.98	0.9	11.5	\$1.70	\$9.22
Commuter Bus	\$5.81	\$127.86	0.4	9.4	\$1.17	\$13.60
Demand Response	\$6.21	\$102.68	0.1	2.0	\$5.91	\$50.72
Total	\$7.75	\$106.16	0.7	10.0	\$1.87	\$10.66

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$8,847	0.0%	Directly Generated	\$4,752,848	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$7,396,817		
			Local Government	\$11,367,221		
			State Government	\$312,779		
			Total Operating Funds Expended	\$23,829,665		
Materials and Supplies	\$1,931,379	8.1%	Sources of Capital Funds Expended		 Legend: Directly Generated, Federal Government, Local Government, State Government	
Purchased Transportation	\$15,965,882	67.1%	Directly Generated	\$0		
Other Operating Expenses	\$5,871,460	24.7%	Federal Government	\$2,473,798		
			Local Government	\$554,240		
			State Government	\$0		
Total Operating Expenses	\$23,777,568	100.0%	Total Capital Funds Expended	\$3,028,038		
Reconciling OE Cash Expenditures	\$4,911,618					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$19,309,744	\$3,367,713	\$1,017,070	\$36,521	\$1,342,735	\$291,467
Commuter Bus	\$907,811	\$85,618	\$0	\$0	\$0	\$0
Demand Response	\$3,560,013	\$250,586	\$340,245	\$0	\$0	\$0
Total	\$23,777,568	\$3,703,917	\$1,357,315	\$36,521	\$1,342,735	\$291,467

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	66	86	30.3%	5.6
			Commuter Bus	6	22	266.7%	4.5
			Demand Response	22	27	22.7%	0.3