

2023 Annual Agency Profile - Waccamaw Regional Transportation Authority (NTD ID 40102)

Mailing Address: 1418 3RD AVE
CONWAY, SC

Website: <http://www.coastrta.com/>

Geographic Coverage

Primary Urbanized/Rural Area Myrtle Beach--North Myrtle Beach, SC--NC
Service Area Population 406,336
Service Area Sq. Miles 1,244
Other Areas Served:
 South Carolina Non-UZA

Assets

Revenue Vehicles 47
Service Vehicles 6
Facilities 2

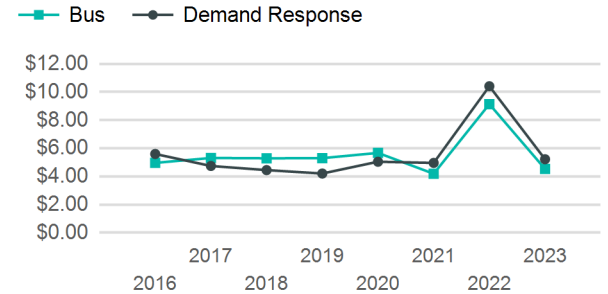
Service Consumed

Annual Unlinked Trips (UPT) 603,025

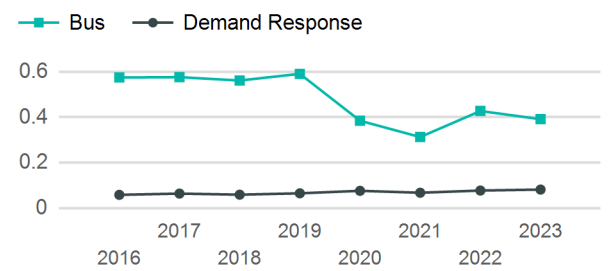
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,823,632
Annual Vehicle Revenue Hours (VRH) 79,571
Vehicles Operated in Maximum Service (VOMS) 29

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	574,030	18	0	1,467,634	61,476
Demand Response	28,995	11	0	355,998	18,095
Total	603,025	29	0	1,823,632	79,571

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.53	\$108.22	0.4	9.3	\$11.59
Demand Response	\$5.22	\$102.74	0.1	1.6	\$64.12
Total	\$4.67	\$106.97	0.3	7.6	\$14.12

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2023 Funding Breakdown

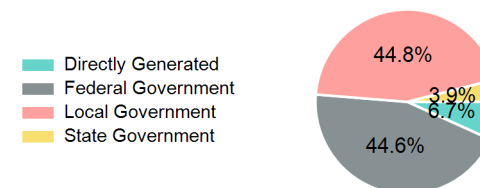
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,652,734	\$0
Demand Response	\$1,859,136	\$0
Total	\$8,511,870	\$0

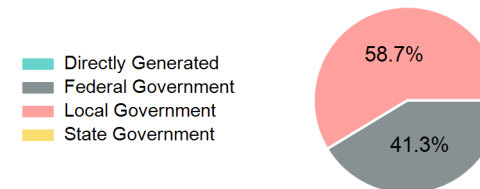
Sources of Operating Funds Expended

Directly Generated	\$572,286
Federal Government	\$3,792,418
Local Government	\$3,812,222
State Government	\$334,944
Total Operating Funds Expended	\$8,511,870

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$488,574
Local Government	\$693,485
State Government	\$0
Total Capital Funds Expended	\$1,182,059

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Demand Response	4.3