2023 Annual Agency Profile - City of Spartanburg South Carolina (NTD ID 40101)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

Mailing Address: 145 W BROAD ST Website: https://www.cityofspartanburg.org/296/Public-Transportation

Spartanburg, SC

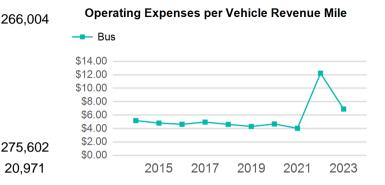
5

2

Service Vehicles

Facilities

0,		
age	Service Consumed	
Spartanburg, SC	Annual Unlinked Trips (UPT)	266,004
37,013		
40		
	Service Supplied	
11	Annual Vehicle Revenue Miles (VRM)	275,602
	Spartanburg, SC 37,013 40	Spartanburg, SC 37,013 40 Service Supplied



Unlinked Passenger Trip per Vehicle Revenue

Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	266,004	8	0	275,602	20,971
Total	266,004	8	0	275,602	20,971

evenue Miles	Revenue Hours	2 —— 1.5 ——						
275,602 275,602	20,971 20,971	0.5 —						
a Effectiveness		0 —	2015	2017	2019	2021	2023	

■ Bus

8

Metrics	Service E	Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$6.91	\$90.76	1.0	12.7	\$7.16	
Total	\$6.91	\$90.76	1.0	12.7	\$7.16	

p. 1 of 2

2023 Annual Agency Profile - City of Spartanburg South Carolina (NTD ID 40101)

2023 Funding Breakdown

			2023 I dilding Dicardown			
	Summary of Operating Expenses (C	Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$163,306 \$951,706 \$788,400 \$0	Directly Generated Federal Government Local Government State Government	41.4% 50.0%
			_Total Operating	\$1,903,412		
Bus	\$1,903,412	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$1,903,412	\$0				
			Sources of Capital Fun	ds Expended	Directly Generated	20.0%
			Directly Generated Federal Government Local Government State Government	\$0 \$386,792 \$96,698 \$0	Federal Government Local Government State Government	80.0%
			Total Capital Funds Expended	\$483,490		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07		
			Metrics			

Mode	Average Fleet Age in Years
Bus	6.9

p. 2 of 2