

# 2023 Annual Agency Profile - Santee Wateree Regional Transportation Authority (NTD ID 40100)

**Mailing Address:** 129 SOUTH HARVIN ST  
SUMTER, SC

**Website:** www.swrta.com

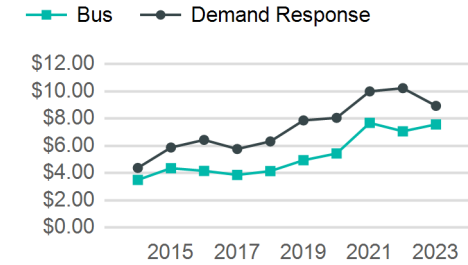
## Geographic Coverage

<b>Primary Urbanized Area</b>	Sumter, SC
<b>Square Miles</b>	58
<b>Population</b>	68,825
<b>Other Areas Served:</b>	
	South Carolina Non-UZA, Columbia, SC
<b>Service Area Population</b>	106,512
<b>Service Area Sq. Miles</b>	4,049

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	619,762
<b>Annual Unlinked Trips (UPT)</b>	89,873
<b>Average Weekday UPT</b>	357
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



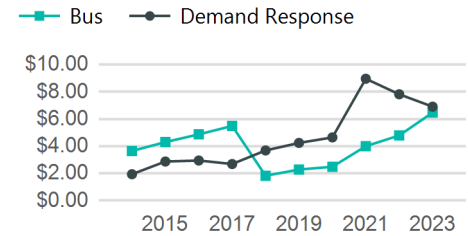
## Assets

<b>Revenue Vehicles</b>	66
<b>Service Vehicles</b>	4
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	471,988
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	28,591
<b>Vehicles Operated in Maximum Service (VOMS)</b>	43
<b>Vehicles Available for Maximum Service (VAMS)</b>	51

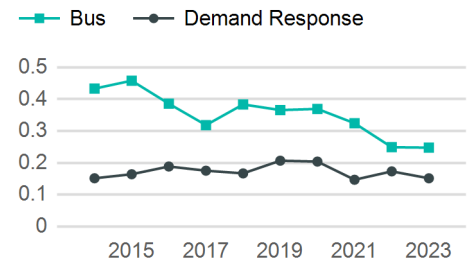
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	10	0	289,648	61,366	247,815	15,994	0.00
Commuter Bus	1	0	114,205	3,208	57,065	2,103	0.00
Demand Response	32	0	215,909	25,299	167,108	10,494	0.00
<b>Total</b>	<b>43</b>	<b>0</b>	<b>619,762</b>	<b>89,873</b>	<b>471,988</b>	<b>28,591</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.57	\$117.25	0.2	3.8	\$6.47	\$30.56
Commuter Bus	\$3.72	\$100.98	0.1	1.5	\$1.86	\$66.20
Demand Response	\$8.93	\$142.15	0.2	2.4	\$6.91	\$58.96
<b>Total</b>	<b>\$7.58</b>	<b>\$125.19</b>	<b>0.2</b>	<b>3.1</b>	<b>\$5.78</b>	<b>\$39.83</b>

2023 Annual Agency Profile - Santee Wateree Regional Transportation Authority (NTD ID 40100)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$2,363,061	66.0%	Directly Generated	\$800,609	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$370,684	10.4%	Federal Government	\$1,771,017			
Purchased Transportation	\$0	0.0%	Local Government	\$399,300			
Other Operating Expenses	\$845,571	23.6%	State Government	\$608,390			
<b>Total Operating Expenses</b>	<b>\$3,579,316</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$3,579,316</b>	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$36,327			
			Federal Government	\$256,639			
			Local Government	\$12,350			
			State Government	\$46,133			
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		<b>Total Capital Funds Expended</b>	<b>\$351,449</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,875,243	\$32,105	\$0	\$0	\$0	\$0
Commuter Bus	\$212,368	\$16,886	\$0	\$0	\$0	\$0
Demand Response	\$1,491,705	\$68,762	\$0	\$168,581	\$182,868	\$0
Total	\$3,579,316	\$117,753	\$0	\$168,581	\$182,868	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R07	
			Metrics			
	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Bus	10	11	10.0%	6.5	
	Commuter Bus	1	7	600.0%	9.7	
	Demand Response	32	33	3.1%	5.8	p. 2 of 2