

2023 Annual Agency Profile - Alternativa de Transporte Integrado (NTD ID 40094)

Mailing Address: CENTRO GUBERNAMENTAL MINILLAS
SAN JUAN, PR

Website: <https://www.ati.pr.gov>

Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Service Area Population	701,366
Service Area Sq. Miles	149

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,671,639
Annual Unlinked Trips (UPT)	3,732,115
Average Weekday UPT	12,949
Average Saturday UPT	6,137
Average Sunday UPT	4,153

Assets

Revenue Vehicles	123
Service Vehicles	60
Facilities	30
Lane Miles	15.3
Track Miles	40.23

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,938,830
Annual Vehicle/Passenger Car Revenue Hours (VRH)	189,452
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	116

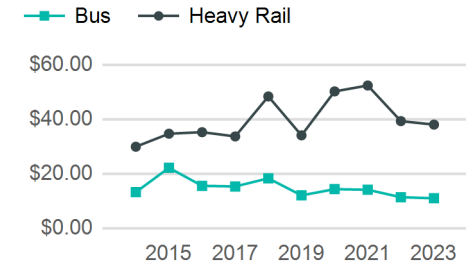
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	24	3,545,602	998,761	1,046,704	86,001	0.00
Demand Response	0	1	169	103	147	16	0.00
Heavy Rail	0	32	12,125,868	2,733,251	1,891,979	103,435	20.60
Total	0	57	15,671,639	3,732,115	2,938,830	189,452	20.60

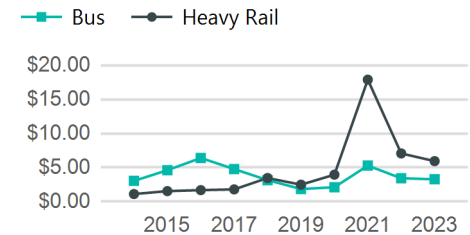
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.10	\$135.05	1.0	11.6	\$3.28	\$11.63
Demand Response	\$60.82	\$558.75	0.7	6.4	\$52.90	\$86.80
Heavy Rail	\$38.13	\$697.47	1.4	26.4	\$5.95	\$26.39
Total	\$28.50	\$442.15	1.3	19.7	\$5.35	\$22.44

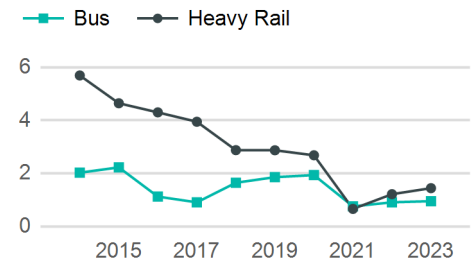
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

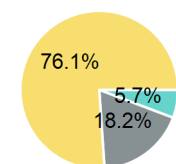
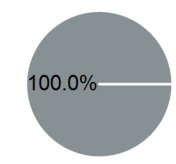


Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$34,778	0.0%	Directly Generated	\$4,832,591		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$278,309	0.3%	Federal Government	\$15,319,968		
Purchased Transportation	\$63,725,447	76.1%	Local Government	\$0		
Other Operating Expenses	\$19,728,038	23.6%	State Government	\$64,056,774		
Total Operating Expenses	\$83,766,572	100.0%	Total Operating Funds Expended	\$84,209,333		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$11,365,267		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$442,761</i>		Total Capital Funds Expended	\$11,365,267		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$11,614,449	\$459,022	\$0	\$0	\$0	\$0
Demand Response	\$8,940	\$146	\$0	\$0	\$0	\$0
Heavy Rail	\$72,143,183	\$3,896,340	\$379,255	\$9,311,040	\$1,259,384	\$415,588
Total	\$83,766,572	\$4,355,508	\$379,255	\$9,311,040	\$1,259,384	\$415,588

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	24	40	66.7%	12.1
			Demand Response	1	2	100.0%	11.0
			Heavy Rail	32	74	131.3%	21.3